



CITY OF SPARTA
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AGENDA

BOARD OF MAYOR AND ALDERMEN

Thursday, December 5, 2024 - 5:00 PM
Sparta City Hall, 2nd Floor

1. Approval of the Minutes of the November 21, 2024 regular meeting.

ORDINANCES

2. Approve Ordinance No. 24-983, on second and final reading, an ordinance to delete Title 16, Chapter 4, Section 405(3)(d) and to add Section 405(5) to the Sparta Municipal Code pertaining to parades.

PURCHASING

3. Approve the quote from Service Electric in the amount of \$24,950.00 to replace three rotten poles with steel poles.

FINANCE

4. Approve City Finance Directors financials.

MISCELLANEOUS

5. Approve additional reserve officers.
6. Department head Reports.
7. Other NEW business.
8. UNFINISHED business
9. Citizens Comments from Sparta Citizens (3-minute limit).
10. Adjourn.

The City of Sparta is an equal opportunity provider and employer.



MINUTES

November 21, 2024

The Board of Mayor and Aldermen of the City of Sparta, White County, Tennessee, met in a scheduled meeting at Sparta City Hall, at 5:00 PM on the 21st day of November 2024, with Mayor Jerry Lowery presiding.

<u>Members Present</u>	<u>Members Absent</u>
Vice-Mayor Bobby Officer Alderman Jim Floyd	
Alderman Travis McBride Alderman Judy Payne	Alderman Hoyt Jones
	Alderman Brent Young

Status of other city staff members were:

Tonya R. Tindle	City Administrator / City Recorder	Present
Dillard Quick	Public Works Director	Present
Caroline Sapp	City Attorney	Present
Nick Dunn	Police Chief	Present
Kirk Young	Fire Chief	Present
Mike O'Neal	Codes Enforcement	Present
Tonia Wilson	Finance Director	Present
Belva Bess	Electric Manager	Present

A quorum was present and notice had been previously mailed to all members and the news media. Mayor Lowery called the meeting to order. Travis McBride led a prayer and Bobby Officer led the Pledge of Allegiance by request of the mayor.

There was a motion by Alderman Payne with a second by Alderman Floyd to approve the minutes of the November 7, 2024 regular called meeting which had been previously mailed to all board members and read by each member prior to the meeting. All voted "Aye" by voice vote. Motion passed.

There was a motion by Alderman Payne with a second by Vice-Mayor Officer to approve Ordinance No. 24-983 on first reading, an Ordinance to delete Title 16, Chapter 4, Section 403(d), and to add Section 405(5) to the Sparta Municipal Code pertaining to parade routes. The roll call was as follows:

Alderman Floyd.....Yes
Alderman Jones.....Absent
Alderman McBride.....Yes
Vice-Mayor Officer.....Yes
Alderman Payne.....Yes
Alderman Young.....Absent
Mayor Lowery.....Yes
The motion passed.

There was a motion by Alderman Floyd with a second by Alderman Payne to authorize the solicitation of bids for the demolition of two vacant dilapidated city buildings located at 321 E. Bronson and 211 W. Bockman Way. All voted "Aye" by voice vote. Motion passed.

There was a motion by Vice-Mayor Officer with a second by Alderman Payne to authorize the solicitation of bids for the replastering of the swimming pool at the YMCA. All voted "Aye" by voice vote. Motion passed.

There was a motion by Vice-Mayor Officer with a second by Alderman Floyd to authorize the solicitation of bids for the installation of the backup generator at the YMCA. All voted "Aye" by voice vote. Motion passed.

There was a motion by Alderman Floyd with a second by Alderman Payne to approve the donation to the 501© (3) in the amount of \$1,500.00. The roll call was as follows:

Alderman Floyd.....	Yes
Alderman Jones.....	Absent
Alderman McBride.....	Yes
Vice-Mayor Officer.....	Yes
Alderman Payne.....	Yes
Alderman Young.....	Absent
Mayor Lowery.....	Yes
The motion passed.	

Department heads placed their reports in the agenda and Aldermen asked questions.

There was a motion by Vice-Mayor Officer with a second by Alderman Payne to approve the volunteer firefighters' application for Andrew Christian. All voted "Aye" by voice vote. Motion passed.

Citizens comments were heard:

- Tina Lomax of Seeds of Hope Organization

No additional items were discussed.

There being no further business, there was a motion to adjourn by Alderman Payne with a second by Alderman McBride. All voted "Aye" by voice vote. Motion passed. The meeting was adjourned at 5:14P.M.

Read and approved this _____ day of _____, 2024

Jerry Lowery, Mayor

ATTEST

Tonya R. Tindle, City Recorder

AGENDA ITEM #2

AN ORDINANCE TO DELETE TITLE 16, CHAPTER 4, SECTION 405(3)(d) AND TO AMEND SECTION 405(5) OF THE SPARTA MUNICIPAL CODE PERTAINING TO PARADES	ORDINANCE #24-983
	Requested By: Mayor & Alderman
	Prepared By: City Administrator
	Approved as to form and correctness: _____
	(City Attorney)
	Passed 1 st Reading: <u>November 21, 2024</u>
	Passed 2 nd Reading: _____
Minute Book _____ Page _____	

WHEREAS, Title 16 of The Sparta Municipal Code needs to be updated to reflect changes in the parade permit and to further detail the scope of jurisdiction, operations, and functions of the parade ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Sparta, Tennessee that:

WHEREAS, Title 16, Chapter 4, section 405(3)(d), of The Sparta Municipal Code is amended by deleting existing Title 16, Chapter, 4 section 405(3)(d) in its entirety.

WHEREAS, Title 16, Chapter 4, section 405(5) of The Sparta Municipal Code is amended by adding:

16-405(5), "... for the following parades, but not excluding all others, Martin Luther King Day Parade, 4th of July Parade, White County High School Homecoming Parade, Veterans Day Parade and Rotary Club Christmas Parade.

Be it ordained by the Mayor and Board of Alderman of Sparta, Tennessee that:

The provisions of this ordinance become effective immediately upon adoption, the public welfare requiring it.

Passed 1st reading November 21, 2024

Passed 2nd reading _____, 2024

AGENDA ITEM #3



SERVICE ELECTRIC *Company*

November 12, 2024

Sparta Electric and Public Works
Attn: Jim Oaks
545 East Bockman Way
Sparta, TN 38583

Re: Three Poles added

Mr. Oaks,

Service Electric Company proposes to furnish necessary labor, equipment, and supervision for a price per project as follows:

- Replace (3) additional defective poles with new poles. **Twenty-Four Thousand Nine Hundred Fifty Dollars and 00/100 (\$24,950.00)**

Any work performed out of this scope will be performed at an additional agreed upon price. All work will be performed in a timely manner and good faith. Please advise if you need additional information. This quote valid for 60 days. This quote is subject to mutually agreeable terms and conditions.

Thank you for the opportunity,

Lee Campbell
Lead Estimator

AGENDA ITEM #4

UTILITY PLANT

Description	Item	October 2024	October 2023
Electric Plant	1	\$13,806,162.81	\$13,568,570.50
Less Depreciation	2	\$7,317,459.38	\$6,932,869.84
TOTAL	3	\$6,488,703.43	\$6,635,700.66
Unamortized Acquisition Adjustment	4		
Other Utility Plant - Net	5		
TOTAL PLANT - NET	6	\$6,488,703.43	\$6,635,700.66

OTHER PROPERTY AND INVESTMENTS

Description	Item	October 2024	October 2023
Non-Utility Property - Net	7		
Other Investments	8	\$22,669.10	\$19,202.41
Sinking Funds	9		
Depreciation Funds	10		
Other Special Funds	12	\$6,357,117.26	\$3,561,713.81
TOTAL	13	\$6,379,786.36	\$3,580,916.22

CURRENT AND ACCRUED ASSETS

Description	Item	October 2024	October 2023
General Cash and Temporary Cash Investments	14	\$3,598,217.78	\$5,324,655.04
Accounts Receivable	15	\$1,204,285.68	\$1,146,198.48
Materials and Supplies	16	\$499,537.95	\$489,153.84
Prepayments	17	\$1,086,755.81	\$829,462.15
Other Current Assets	18	\$546,296.61	\$436,670.86
TOTAL	19	\$6,935,093.83	\$8,226,140.37

DEFERRED DEBITS

Description	Item	October 2024	October 2023
Debt Expense	20		
Preliminary Survey	21		
Clearing Accounts	22		
Energy Service Loans Receivables	24		\$883.40
Deferred Costs on TVA Leases	25		
Other Deferred Debits	26	\$425,671.70	\$404,592.70
TOTAL	27	\$425,671.70	\$405,476.10

TOTAL ASSETS AND OTHER DEBITS

Description	Item	October 2024	October 2023
TOTAL ASSETS AND OTHER DEBITS	28	\$20,229,255.32	\$18,848,233.35

ADDITIONAL INFORMATION

Description	Amount
CFC or CoBank Investments Included in Item No. 8	
Construction Work In-Progress Included in Item No. 1	\$30,707.22
Construction Fund Included in Item No. 12	
Total Miles of Distribution Lines	100.00
Total Miles of Transmission Lines	

CAPITAL

Description	Item	October 2024	October 2023
Membership Certificates	30		

UNAPPROPRIATED EARNINGS

Description	Item	October 2024	October 2023
End of Previous Year	--	\$15,503,379.21	\$14,302,755.15
Retained Earnings Adjustment	--		
Beginning of Year	33A	\$15,503,379.21	\$14,302,755.15
Current Year	34A	\$511,324.99	\$471,954.13
TOTAL	35A	\$16,014,704.20	\$14,774,709.28

UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS

Description	Item	October 2024	October 2023
End of Previous Year	--		
Retained Earnings Adjustment	--		
Beginning of Year	33B		
Current Year	34B		
TOTAL	35B		

TOTAL UNAPPROPRIATED EARNINGS AND UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS

Description	Item	October 2024	October 2023
Total	--	\$16,014,704.20	\$14,774,709.28

LONG-TERM DEBT

Description	Item	October 2024	October 2023
RUS	36		
CFC	37		
CoBank	38		
Bonds and Other Long-Term Debt	39.1		
TVA	39.3		
Debt Premium and Discount	40		
TOTAL	41		

OTHER NON-CURRENT LIABILITIES

Description	Item	October 2024	October 2023
Postretirement Benefits	39.2	\$65,851.21	(\$78,670.37)
Energy Service Loans - Advances	42		
Energy Service Loans - Other	43	(\$0.23)	\$883.40
TOTAL	44	\$65,850.98	(\$77,786.97)

CURRENT AND ACCRUED LIABILITIES

Description	Item	October 2024	October 2023
TVA Notes Payable	45.1		
Other Notes Payable	45.2		
Accounts Payable	46	\$3,324,788.41	\$3,327,482.36
Customer Deposits	47	\$641,735.00	\$614,795.00
Taxes and Equivalents Accrued	48		
Interest Accrued - RUS	49		
Interest Accrued - CFC	50		
Interest Accrued - CoBank	51		
Interest Accrued - TVA	52.1		
Interest Accrued - Other	52.2		
Other Current Liabilities	53	\$106,565.62	\$98,223.24
TOTAL	54	\$4,073,089.03	\$4,040,500.60

DEFERRED CREDITS

Description	Item	October 2024	October 2023
Advances for Construction - Refundable	55	\$9,150.00	\$18,399.00
Other Deferred Credits	56	\$66,461.11	\$92,411.44
TOTAL	57	\$75,611.11	\$110,810.44

TOTAL LIABILITIES AND OTHER CREDITS

Description	Item	October 2024	October 2023
TOTAL LIABILITIES AND OTHER CREDITS	58	\$20,229,255.32	\$18,848,233.35

OPERATING REVENUE

Description	Item	October 2024	Year to Date
Electric Sales Revenue (Page 7, Item 332)	59	\$1,045,628.25	\$4,796,289.14
Revenue From Late Payments	60	\$5,245.24	\$14,385.25
Miscellaneous Service Revenue	61	\$2,763.24	\$10,434.50
Rent From Electric Property	62	\$29,308.70	\$99,820.01
Other Electric Revenue	63	\$2,543.39	\$2,610.73
TOTAL OPERATING REVENUE	64	\$1,085,488.82	\$4,923,539.63

PURCHASED POWER

Description	Item	October 2024	Year to Date
TOTAL POWER COST (PAGE 7, ITEM 342)	65	\$777,581.16	\$3,708,311.08

OPERATING EXPENSE

Description	Item	October 2024	Year to Date
Transmission Expense	66		
Distribution Expense	67	\$22,311.40	\$93,239.04
Customer Accounts Expense	68	\$30,674.47	\$77,963.21
Customer Service and Informational Expense	69	\$416.66	\$1,866.64
Sales Expense	70	\$2,500.00	\$9,500.00
Administrative and General Expense	71	\$48,707.52	\$186,558.85
OPERATING EXPENSE	72	\$104,610.05	\$369,127.74

MAINTENANCE EXPENSE

Description	Item	October 2024	Year to Date
Transmission Expense	73		
Distribution Expense	74	\$73,438.73	\$283,875.05
Administrative and General Expense	75	\$11,915.39	\$16,754.59
MAINTENANCE EXPENSE	76	\$85,354.12	\$300,629.64

OTHER OPERATING EXPENSE

Description	Item	October 2024	Year to Date
Depreciation Expense	77	\$30,259.34	\$121,037.36
Amortization of Acquisition Adjustment	78		
Taxes and Tax Equivalents	79	\$16,518.07	\$48,825.17
OTHER OPERATING EXPENSE	80	\$46,777.41	\$169,862.53

TOTAL OPERATING EXPENSE AND PURCHASED POWER

Description	Item	October 2024	Year to Date
TOTAL OPERATING EXPENSE AND PURCHASED POWER	81	\$1,014,322.74	\$4,547,930.99

INCOME

Description	Item	October 2024	Year to Date
Operating Income (Item 64, Less Item 81)	82	\$71,166.08	\$375,608.64
Other Income	83	\$31,949.65	\$135,994.96
TOTAL INCOME	84	\$103,115.73	\$511,603.60
Miscellaneous Income Deductions	85		
NET INCOME BEFORE DEBT EXPENSE	86	\$103,115.73	\$511,603.60

DEBT EXPENSE

Description	Item	October 2024	Year to Date
Interest on Long-Term Debt - RUS	87		
Interest on Long-Term Debt - CFC	88		
Interest on Long-Term Debt - CoBank	89		
Interest on Long-Term Debt - Other	90.1		
Interest - TVA	90.2		
Other Interest Expense	92	\$142.13	\$278.61
Amortization of Debt Discount and Expense	93		
Amortization of Premium on Debt - Credit	94		
TOTAL DEBT EXPENSE	95	\$142.13	\$278.61

NET INCOME

Description	Item	October 2024	Year to Date
Net Income Before Extraordinary Items and Subsidiary Earnings (Item 86, Less Item 95)	96	\$102,973.60	\$511,324.99
Extraordinary Items	97		
Subsidiary Earnings	97.1		
NET INCOME	98	\$102,973.60	\$511,324.99

TRANSMISSION

Acct.	Operating Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
560	Supervision and Engineering				
561	Load Dispatching				
562	Station Expense				
563	Overhead Line Expense				
564	Underground Line Expense				
566	Miscellaneous				
567	Rents				
(600)	TOTAL TRANSMISSION OPERATING EXPENSE (PAGE 3, ITEM 66)				

DISTRIBUTION

Acct.	Operating Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
580	Supervision and Engineering	\$12,553.80	\$9,674.11		
581	Load Dispatching				
582	Station Expense		\$45.00		
583	Overhead Line Expense		\$251.95		
584	Underground Line Expense				
585	Street Lighting and Signal System Expense				
586	Meter Expense	\$707.86	\$12,842.81		
587	Customer Installation Expense		\$2,175.00		
588	Miscellaneous	\$8,897.74	\$6,435.86		
589	Rents	\$152.00	\$127.31		
(605)	TOTAL DISTRIBUTION OPERATING EXPENSE (PAGE 3, ITEM 67)	\$22,311.40	\$31,552.04		

CUSTOMER ACCOUNTS EXPENSE

Acct.	Operating Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
901	Supervision				
902	Meter Reading Expense	\$5,143.23	(\$676.67)		
903	Customer Records and Collection Expense	\$25,041.66	\$11,245.61		
904	Uncollectible Accounts	\$489.58	\$547.26		
905	Miscellaneous				
(610)	TOTAL CUSTOMER ACCOUNTS EXPENSE (PAGE 3, ITEM 68)	\$30,674.47	\$11,116.20		

CUSTOMER SERVICES & INFORMATIONAL EXPENSE

Acct.	Operating Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
907	Supervision				
908	Customer Assistance Expense	\$416.66	\$416.66		
909	Informational and Instructional Advertising Expense				
910	Miscellaneous Customer Service and Informational Expense				
(615)	TOTAL CUSTOMER SERVICES AND INFORMATIONAL EXPENSE (PAGE 3, ITEM 69)	\$416.66	\$416.66		

SALES EXPENSE

Acct.	Operating Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
911	Supervision				
912	Demonstrating and Selling Expense				
913	Advertising Expense	\$2,500.00	\$0.00		
916	Miscellaneous				
(620)	TOTAL SALES EXPENSE (PAGE 3, ITEM 70)	\$2,500.00	\$0.00		

ADMINISTRATIVE & GENERAL

Acct.	Operating Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
920	Administrative and General Salaries	\$5,766.00	\$6,490.04		
921	Office Supplies and Expense	\$7,673.76	\$5,515.10		
922	Administrative Expense Transferred - Credit				
923	Outside Services Employed	\$695.68	\$3,525.00		
924	Property Insurance	\$2,321.55	\$1,851.11		
925	Injuries and Damages	\$3,973.51	\$3,864.62		
926	Employee Pensions and Benefits	\$24,355.48	\$24,165.09		
927	Franchise Requirements				
928	Regulatory Commission Expense				
929	Duplicate Charges - Credit		(\$282.96)		
930	Miscellaneous General Expense	\$3,921.54	\$2,616.34		
931	Rents				
(625)	TOTAL ADMINISTRATIVE AND GENERAL EXPENSE (PAGE 3, ITEM 71)	\$48,707.52	\$47,744.34		
(630)	TOTAL OPERATING EXPENSE (PAGE 3, ITEM 72)	\$104,610.05	\$90,829.24		

ADMINISTRATIVE & GENERAL

Acct.	Maintenance Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
935	Maintenance of General Plant (Page 3, Item 75)	\$11,915.39	\$1,967.63		
(645)	TOTAL MAINTENANCE EXPENSE (PAGE 3, ITEM 76)	\$85,354.12	\$61,543.86		
(650)	TOTAL OPERATING AND MAINTENANCE EXPENSE	\$189,964.17	\$152,373.10		
(655)	Total Direct and Indirect Payroll Charged to Construction and Retirements				
(660)	Payroll Charged to Other Accounts				
(662)	Fiscal Year Net Change in Accrued Leave Account - (Increase) Decrease				
(665)	TOTAL PAYROLL DISTRIBUTION FOR YEAR				

TRANSMISSION

Acct.	Maintenance Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
568	Supervision and Engineering				
569	Maintenance of Structures				
570	Maintenance of Station Equipment				
571	Maintenance of Overhead Lines				
572	Maintenance of Underground Lines				
573	Miscellaneous				
(635)	TOTAL TRANSMISSION MAINTENANCE EXPENSE (PAGE 3, ITEM 73)				

DISTRIBUTION

Acct.	Maintenance Expense Description	Expenses October 2024	Expenses October 2023	Payroll October 2024	Payroll October 2023
590	Supervision and Engineering				
591	Maintenance of Structures				
592	Maintenance of Station Equipment		\$203.13		
593	Maintenance of Overhead Lines	\$54,657.21	\$35,194.98		
594	Maintenance of Underground Lines	\$3,591.78	\$368.58		
595	Maintenance of Line Transformers		\$14,646.00		
596	Street Lighting and Signal Systems	\$6,104.71	\$1,915.92		
597	Maintenance of Meters	\$7,484.37	\$5,272.15		
598	Maintenance of Miscellaneous Distribution Plant	\$1,600.66	\$1,975.47		
(640)	TOTAL DISTRIBUTION MAINTENANCE EXPENSE (PAGE 3, ITEM 74)	\$73,438.73	\$59,576.23		

STATISTICAL DATA - REVENUE

Class of Service	Item	October 2024	Year to Date
Residential	100	\$229,342.09	\$1,177,000.61
Gen. Power - 50 kW & Under	101	\$115,117.30	\$549,176.09
Gen. Power - Over 50 kW	102	\$673,617.91	\$2,959,761.20
Electric Vehicles	102.1		
Street and Athletic - Codes 72, 73 & 74	103	\$12,321.30	\$48,804.47
Outdoor Lighting - Codes 75, 77 & 78	104	\$15,229.65	\$61,546.77
SUBTOTAL	330	\$1,045,628.25	\$4,796,289.14
Unbilled Revenue	331		
TOTAL (PAGE 3, ITEM 59)	332	\$1,045,628.25	\$4,796,289.14

STATISTICAL DATA - KILOWATT-HOURS SOLD

Class of Service	Item	October 2024	Year to Date
Residential	107	1,889,395	10,218,424
Gen. Power - 50 kW & Under	108	827,993	4,086,880
Gen. Power - Over 50 kW	109	7,319,852	31,409,971
Electric Vehicles	109.1		
Street and Athletic - Codes 72, 73 & 74	110	124,692	482,851
Outdoor Lighting - Codes 75, 77 & 78	111	100,814	404,690
TOTAL	335	10,262,746	46,602,816
Kilowatt-hours for Own Use	113		
TOTAL KILOWATT-HOURS SOLD AND USED	114	10,262,746	46,602,816
Kilowatt-hours in Unbilled Revenue (Items 331) Above	336		

STATE & LOCAL SALES TAX ON ABOVE REVENUE (OPTIONAL)

	State	Sales Tax
Total		

AMOUNTS EXCLUDED FROM RATE SCHEDULE REVENUE

Description	Item	Credits	Green Power Revenue
Green Power-Res	807		
Green Power-GP < 50kW	808		
Green Power-GP > 50kW	809		\$498.00
Gen Partners-Res	800	\$117.81	
Gen Partners-GP < 50kW	801		
Gen Partners-GP > 50kW	802		
SMC/GMC	803	\$56,526.85	
EGC	804		
VCP	805		
VII/VIP (IC)	806	\$6,187.00	

PURCHASED POWER - AMOUNT

Description	Item	October 2024	Year to Date
Purchased Power (TVA)	115	\$777,581.16	\$3,708,311.08
Facilities Rental (TVA)	116		
Other Charges/Credits (TVA)	117		
TOTAL FROM TVA	118	\$777,581.16	\$3,708,311.08
Other Purchased Power	218		
SUBTOTAL	340	\$777,581.16	\$3,708,311.08
Unbilled Purchases	341		
TOTAL (PAGE 3, ITEM 65)	342	\$777,581.16	\$3,708,311.08

PURCHASED POWER - KILOWATT-HOURS PURCHASED

Description	Item	October 2024	Year to Date
Purchased Power (TVA)	119	10,114,738	46,338,948
TOTAL FROM TVA	122	10,114,738	46,338,948
Other Purchased Power	222		
TOTAL	345	10,114,738	46,338,948
Less Kilowatt-hours Sold and Used (Item 114)	123	10,262,746	46,602,816
Line Losses and Kilowatt-hours Unaccounted for	124	-148,008	-263,868
Percent of Losses to Purchases (2 Decimal Places)	125	-1.46%	-0.57%
Cost per Kilowatt-hour including Facilities Rental (cents)	127	7.69	8.00
Kilowatt-hours in Unbilled Purchases (Item 341) Above	346		

OTHER PURCHASED POWER

Purchased Power From	Contract No.	Dates

NUMBER OF CUSTOMERS

Class of Service	Item	October 2024	October 2023
Residential	675	2,264	2,254
Gen. Power - 50 kW & Under	680	683	678
Gen. Power - Over 50 kW	685	117	114
Electric Vehicles	685.1		
Street and Athletic - Codes 72, 73 & 74	690	27	28
Outdoor Lighting - Code 78	693	7	7
TOTAL	694	3,098	3,081
Special Outdoor Lighting - Code 75	696	0	
Outdoor Lighting - Code 77	697	392	390

Fund: 413-Water & Sewer

---Account Number---	-----Account Name-----	-----Amount----
Assets		
413-11213	WATER FUND CHECKING ACCT	-11,229.10
413-12120	LGIP - INVESTMENTS	5,303,582.78
413-12121	LGIP-SERIES'17 RESTRICTED 2034	291,518.65
413-13210	ACCOUNTS REC	1,195.00
413-13212	ACCOUNTS RECEIVABLE ELECT	1,519,881.62
413-13214	GRANTS RECEIVABLE	5,129.75
413-13215	UNBILLED REVENUE	246,125.18
413-14130	PLANT MATERIALS	263,589.60
413-15110	PREPAID INSURANCE	23,209.28
413-15290	LGIP - CUSTOMER DEPOSITS	212,027.63
413-15490	DEFERRED OUTFLOWS OF RESOURCE	678,996.00
413-16513	ARPA SEWERY SYSTEM REHAB	40,730.16
413-16515	2023 WATER MODEL UPDATE	18,494.75
413-16517	2022 CDBG GRANT	103,298.22
413-16527	WATER PLANT FLOCCULATORS	38,688.75
413-16610	WATER PLANT	17,104,963.59
413-16611	DEPRECIATION - WATER PLANT	-8,356,807.18
413-16620	SEWER PLANT	22,248,091.05
413-16621	DEPRECIATION - SEWER PLANT	-10,650,526.67
413-16716	2023 SEWER FLOW MONITORING ST	48,816.00
	Total Assets	29,129,775.06
Liabilities and Equity		
413-21120	ACCOUNTS PAYABLE	-68,810.03
413-21125	ACCOUNTS PAYABLE ELECTRIC	-37,570.06
413-21127	A/P CITY OF SPARTA	-1,585.85
413-21221	GARNISHMENT/CHILD SUPPORT	0.30
413-21224	BLUE CROSS/BLUE SHIELD FAMILY	1,108.52
413-21225	DELTA DENTAL	245.04
413-21228	VISION	37.44
413-21229	LTD - LINCOLN	648.71
413-21610	ORIGINAL ISSUE PREMIUM	-17,825.94
413-21619	2013 USDA LOAN	-1,340,874.98
413-21620	2017 BOND	-2,850,000.00
413-21810	ACCRUED INTEREST PAYABLE	-25,742.35
413-21820	ACCRUED PAYROLL	-17,525.18
413-21825	EMPLOYEE ACCRUED VACATION	-86,208.38
413-21911	CUSTOMER DEPOSITS	-214,165.00
413-21920	AUDITORS CHARGE	-6,000.00
413-23900	DEFERRED INFLOWS OF RESOURCES	-78,512.00
413-23901	NET PENSION LIABILITY	-113,910.53
	Total Liabilities and Equity	-4,856,690.29

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SPARTA WATER

Balance Sheet

October 2024

Page: 2

Id: GL6650

Fund: 413-Water & Sewer

---Account Number---

-----Account Name-----

-----Amount-----

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number	Account Name	MTD Actual	Total Budget	YTD Actual	Budget Balance
16515	2023 WATER MODEL UPDATE	1,667.50	0.00	18,494.75	18,494.75
	TOTAL ACCUMULATED EARNINGS	1,667.50	0.00	18,494.75	18,494.75

REVENUES

34220	PUBLIC FIRE PROTECTION	1,974.77 <	8,500.00>	7,840.42 <	16,340.42
36210	RENT	973.72 <	10,000.00>	3,890.36 <	13,890.36
36320	SALE OF BUILDINGS	0.00	0.00	0.00	0.00
36330	SALE OF SURPLUS ITEMS	0.00	0.00	1,225.00 <	1,225.00
36350	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
36360	SALE OF ASSETS	0.00	0.00	0.00	0.00
36960	TRANSFER FOR SALARIES	0.00	0.00	0.00	0.00
37110	METERED WATER SALES	281,913.78 <	3,250,000.00>	1,176,628.31 <	4,426,628.31
37111	UNBILLED REVENUE	0.00	0.00	0.00	0.00
37191	FORFEITED DISCOUNTS	1,384.33 <	30,000.00>	10,411.86 <	40,411.86
37193	MISC SERVICE REVENUE	1,780.00 <	15,000.00>	5,800.00 <	20,800.00
37196	WATER TAP FEES	9,715.11 <	15,000.00>	18,541.25 <	33,541.25
37198	WATER TESTING REVENUE	585.00 <	6,000.00>	2,420.00 <	8,420.00
37199	OTHER REVENUE	1,000.00 <	20,000.00>	4,500.00 <	24,500.00
37210	SEWER REVENUE	128,742.27 <	1,575,000.00>	531,343.75 <	2,106,343.75
37290	MISC SEWER REVENUE	2,200.00 <	20,000.00>	8,755.00 <	28,755.00
37291	MISC INDUSTRIAL SEWER	5,850.00 <	27,600.00>	10,450.00 <	38,050.00
37296	SEWER TAP FEES	1,758.28 <	1,000.00>	5,229.62 <	6,229.62
37300	INTEREST INCOME	24,273.84 <	50,000.00>	100,206.66 <	150,206.66
37310	FUND BALANCE BUDGETED	0.00	0.00	0.00	0.00
37950	DUCK POND STATE FUNDS	0.00	0.00	0.00	0.00
37951	HAMPTONS CROSSROADS GRANT	0.00	0.00	0.00	0.00
37952	CDBG GRANT REVENUE	0.00	0.00	5,129.75 <	5,129.75
37953	TACO METALS GRANT	0.00	0.00	0.00	0.00
37954	USDA GRANT	0.00	0.00	0.00	0.00
37955	TDEC ARPA GRANT FUNDS	14,129.54	0.00	14,129.54 <	14,129.54
	TOTAL OPERATING INCOME	476,280.64 <	5,028,100.00>	1,906,501.52 <	6,934,601.52

WATER OPERATING

52110-111	REGULAR SALARIES	37,954.21	374,185.00	137,831.43	236,353.57
52110-112	OVERTIME SALARIES	0.00	0.00	0.00	0.00
52110-114	TEMPORARY SALARIES	272.16	1,500.00	393.12	1,106.88
52110-117	ON CALL PAY	1,020.00	7,000.00	3,645.00	3,355.00
52110-118	PERSONAL DAYS	195.71	3,762.00	195.71	3,566.29
52110-119	HOLIDAY & BIRTHDAY	629.94	24,454.00	3,891.56	20,562.44
52110-122	OVERTIME	3,126.44	28,000.00	9,487.79	18,512.21
52110-132	EMPLOYEE BONUS	0.00	1,061.00	998.00	63.00
52110-134	CHRISTMAS BONUS (\$50/EMPLOYEE	0.00	3,600.00	0.00	3,600.00
52110-141	FICA	4,091.11	33,933.00	12,097.64	21,835.36
52110-142	HEALTH INSURANCE	7,481.48	70,903.00	29,958.92	40,944.08

Date: 12/02/2024
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SPARTA WATER
 Profit & Loss Statement
 October 2024

Page: 4
 Id: GL6670

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number	Account Name	MTD Actual	Total Budget	YTD Actual	Budget Balance
52110-143	RETIREMENT	7,451.49	61,889.00	22,095.12	39,793.88
52110-144	LONG TERM DISABILITY	239.83	2,886.00	937.63	1,948.37
52110-145	DENTAL BENEFITS	286.65	2,791.00	1,146.60	1,644.40
52110-146	WORKER'S COMP	0.00	0.00	0.00	0.00
52110-147	VISION INSURANCE	51.86	505.00	207.44	297.56
52110-148	EMPLOYEE TRAINING	0.00	2,000.00	470.00	1,530.00
52110-149	HEALTH INS REIMBURSEMENTS	0.00	10,000.00	0.00	10,000.00
52110-159	VISION INSURANCE	0.00	0.00	0.00	0.00
52110-200	CONTRACT SERVICES	187.67	45,640.00	437.66	45,202.34
52110-211	POSTAGE	1,720.60	1,500.00	2,150.10 <	650.10
52110-212	ADVERTISEMENT	0.00	0.00	0.00	0.00
52110-231	PUBLICATION OF LEGAL NOTICES	0.00	1,500.00	0.00	1,500.00
52110-235	MEMBERSHIPS, REGISTRATION FEES	0.00	2,000.00	0.00	2,000.00
52110-236	PUBLIC RELATIONS	1,250.00	3,500.00	1,310.45	2,189.55
52110-240	NATURAL GAS	7.56	1,200.00	21.87	1,178.13
52110-241	ELECTRIC	327.68	6,500.00	1,421.57	5,078.43
52110-242	WATER	0.00	0.00	0.00	0.00
52110-243	SEWER	0.00	0.00	0.00	0.00
52110-245	TELEPHONE	560.45	7,500.00	2,311.29	5,188.71
52110-252	LEGAL & PROFESSIONAL	150.00	2,000.00	600.00	1,400.00
52110-253	AUDITORS CHARGE	187.50	3,000.00	750.00	2,250.00
52110-254	ENGINEERING ANCILLARY SERVICES	1,320.00	20,000.00	5,797.50	14,202.50
52110-255	COMPUTER SERVICES	860.01	35,000.00	9,879.89	25,120.11
52110-261	REPAIR & MAINTENANCE - VEHICLE	0.00	15,000.00	301.20	14,698.80
52110-262	REPAIR & MAINTENANCE - OTHER	0.00	10,000.00	418.75	9,581.25
52110-269	REPAIR & MAINTENANCE - OTHER	0.00	4,000.00	227.64	3,772.36
52110-280	TRAVEL	0.00	1,500.00	353.86	1,146.14
52110-310	OFFICE SUPPLIES & EQUIPMENT	1,202.54	4,500.00	1,751.23	2,748.77
52110-312	SMALL ITEMS OF EQUIPMENT	0.00	7,000.00	4,350.45	2,649.55
52110-315	WATER METERS & SUPPLIES	0.00	0.00	0.00	0.00
52110-320	OPERATING SUPPLIES	823.84	9,000.00	2,429.54	6,570.46
52110-322	LAB TESTING	0.00	1,500.00	260.56	1,239.44
52110-324	JANITORIAL SUPPLIES	0.00	800.00	141.50	658.50
52110-326	UNIFORMS	364.99	5,000.00	1,223.47	3,776.53
52110-329	OTHER OPERATING SUPPLIES	0.00	0.00	0.00	0.00
52110-331	FUEL & OIL	1,281.58	30,000.00	6,902.70	23,097.30
52110-332	MOTOR VEHICLE PARTS	203.28	7,500.00	1,120.51	6,379.49
52110-333	MACHINERY & EQUIPMENT PARTS	0.00	5,000.00	565.22	4,434.78
52110-334	TIRES, TUBES, & ETC.	1,288.66	5,000.00	1,397.21	3,602.79
52110-338	WATER LINES (INVENTORY ITEMS)	0.00	50,000.00	11,747.92	38,252.08
52110-339	WATER LINES - (NON-INVENTORY)	0.00	3,000.00	660.34	2,339.66
52110-340	OTHER REPAIR & MAINT SUPPLIES	0.00	0.00	0.00	0.00
52110-341	TOOL EXPENSE	307.48	5,000.00	1,295.97	3,704.03
52110-344	SAFETY SUPPLIES	75.48	2,500.00	256.44	2,243.56
52110-353	WATER PURCHASED	1,128.38	20,000.00	5,037.56	14,962.44
52110-391	WATER METERS	0.00	35,000.00	0.00	35,000.00
52110-392	FIRE HYDRANTS	0.00	0.00	0.00	0.00
52110-412	READY MIXED CONCRETE	0.00	2,500.00	0.00	2,500.00

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number -----Account Name-----	MTD Actual	Total Budget	YTD Actual	Budget Balance
52110-429 OTHER METAL PRODUCTS	0.00	0.00	0.00	0.00
52110-451 CRUSHED STONE	0.00	8,000.00	676.65	7,323.35
52110-454 SODIUM CHLORIDE	0.00	1,500.00	0.00	1,500.00
52110-471 ASPHALT	0.00	3,500.00	0.00	3,500.00
52110-510 INSURANCE	2,901.18	40,000.00	14,604.72	25,395.28
52110-530 RENT/PROPERTY EXPENSES	713.00	9,000.00	2,852.00	6,148.00
52110-533 MACHINERY & EQUIPMENT RENTAL	0.00	10,000.00	0.00	10,000.00
52110-540 DEPRECIATION	7,892.80	93,110.00	31,571.20	61,538.80
52110-560 STATE OF TN FEES	0.00	7,500.00	0.00	7,500.00
52110-565 PERMITS	0.00	600.00	0.00	600.00
52110-592 TAX EQUIVALENT	1,333.33	16,000.00	5,333.32	10,666.68
52110-595 DUES AND SUBSCRIPTIONS	0.00	0.00	0.00	0.00
52110-599 REFUNDS ON ACCOUNTS	0.00	0.00	0.00	0.00
52110-630 INTEREST (SHORT TERM)	0.00	0.00	0.00	0.00
52110-631 PRINCIPAL	0.00	0.00	0.00	0.00
52110-640 CUSTOMER DEPOSIT INTEREST	50.97	2,000.00	92.98	1,907.02
52110-740 TRANSFER TO FUND 311 CAPITAL P	0.00	0.00	0.00	0.00
52110-760 TRANSFERS TO GF FOR SALARIES	0.00	137,171.00	33,998.80	103,172.20
52110-762 DONATIONS - CHAMBER OF COMMERCE	0.00	0.00	0.00	0.00
52110-940 EQUIPMENT	0.00	0.00	0.00	0.00
52110-941 GEN PURPOSE MACHINERY	0.00	0.00	7,950.00 <	7,950.00
52110-942 CONSTRUCTION & MAINT EQUIPMENT	0.00	0.00	0.00	0.00
52110-944 TRANSPORTATION EQUIPMENT	0.00	90,000.00	70,543.78	19,456.22
52110-945 COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00
52110-947 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00
52110-948 COMPUTER EQUIPMENT	4,235.00	10,500.00	4,235.00	6,265.00
52110-949 OTHER IMPROVEMENTS	0.00	0.00	0.00	0.00
WATER OPERATING TOTAL	93,174.86	1,410,490.00	460,336.81	950,153.19

WATER TREATMENT PLANT

52111-111 REGULAR SALARIES	22,456.47	193,612.00	74,574.95	119,037.05
52111-112 SALARIES - OVERTIME	0.00	0.00	0.00	0.00
52111-117 ON CALL PAY	0.00	0.00	0.00	0.00
52111-118 PERSONAL DAYS	0.00	1,581.00	224.73	1,356.27
52111-119 HOLIDAY & BIRTHDAY	140.40	10,273.00	1,440.10	8,832.90
52111-122 OVERTIME	1,052.80	20,000.00	6,485.46	13,514.54
52111-132 BONUS	0.00	0.00	0.00	0.00
52111-141 FICA	2,177.97	17,248.00	6,345.48	10,902.52
52111-142 HEALTH INSURANCE	3,175.95	37,296.00	12,703.80	24,592.20
52111-143 RETIREMENT	3,959.57	31,565.00	11,305.44	20,259.56
52111-144 LONG TERM DISABILITY	101.00	1,212.00	399.25	812.75
52111-145 DENTAL BENEFITS	121.64	1,460.00	486.56	973.44
52111-146 WORKER'S COMP	0.00	0.00	0.00	0.00
52111-147 VISION INSURANCE	22.00	264.00	88.03	175.97
52111-148 EMPLOYEE EDUCATION	0.00	3,000.00	438.00	2,562.00
52111-149 HEALTH INS REIMBURSEMENTS	0.00	7,500.00	605.31	6,894.69

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number	Account Name	MTD Actual	Total Budget	YTD Actual	Budget Balance
52111-159	VISION INSURANCE	0.00	0.00	0.00	0.00
52111-200	CONTRACT SERVICES	915.90	61,000.00	1,035.60	59,964.40
52111-211	POSTAGE	9.90	500.00	38.40	461.60
52111-212	ADVERTISEMENT	0.00	0.00	0.00	0.00
52111-231	PUBLICATION OF LEGAL NOTICES	0.00	0.00	0.00	0.00
52111-240	UTILITIES	0.00	0.00	0.00	0.00
52111-241	ELECTRIC	13,147.94	175,000.00	56,609.10	118,390.90
52111-242	WATER	0.00	0.00	0.00	0.00
52111-243	SEWER	0.00	0.00	0.00	0.00
52111-244	GAS	55.18	4,000.00	142.79	3,857.21
52111-245	TELEPHONE	175.56	2,200.00	701.85	1,498.15
52111-249	TRASH	92.00	1,100.00	359.00	741.00
52111-252	LEGAL & PROFESSIONAL	0.00	0.00	0.00	0.00
52111-254	ARCHITECTURAL, ENGINEERING	1,505.00	30,000.00	5,211.00	24,789.00
52111-261	VEHICLE MAINTENANCE	0.00	1,000.00	199.99	800.01
52111-265	R & M - GROUNDS	0.00	5,000.00	0.00	5,000.00
52111-266	R & M - BUILDINGS	0.00	4,000.00	1,564.34	2,435.66
52111-269	REPAIR AND MAINTENANCE OTHER	0.00	30,000.00	1,965.87	28,034.13
52111-280	TRAVEL	532.56	6,000.00	2,653.11	3,346.89
52111-310	OFFICE SUPPLIE & EQUIP	0.00	1,500.00	742.14	757.86
52111-320	OPERATING SUPPLIES	18.07	2,500.00	204.62	2,295.38
52111-321	CHEMICALS	0.00	0.00	0.00	0.00
52111-322	CHEMICALS & LAB TESTING	10,883.83	200,000.00	83,282.15	116,717.85
52111-324	HOUSEHOLD & JANITORIAL	269.77	750.00	367.17	382.83
52111-326	UNIFORMS	144.96	2,000.00	619.80	1,380.20
52111-329	WATER TESTING SUPPLIES	0.00	0.00	0.00	0.00
52111-331	FUEL & OIL	432.06	8,000.00	504.85	7,495.15
52111-333	MACHINERY & EQUIP PARTS	1,505.99	5,000.00	1,551.57	3,448.43
52111-334	TIRE, TUBES, ETC	0.00	250.00	0.00	250.00
52111-338	CONTRACT REPAIR OF EQUIP	0.00	0.00	0.00	0.00
52111-340	OTHER R & M SUPPLIES	0.00	0.00	0.00	0.00
52111-341	CONSUMABLE TOOLS	146.38	1,000.00	146.38	853.62
52111-344	SAFETY SUPPLIES	0.00	1,000.00	95.95	904.05
52111-412	READY MIXED CONCRETE	0.00	0.00	0.00	0.00
52111-451	CRUSHED STONE	0.00	0.00	0.00	0.00
52111-510	INSURANCE	2,901.18	40,000.00	11,604.72	28,395.28
52111-533	MACHINERY & EQUIPMENT RENTAL	0.00	0.00	0.00	0.00
52111-540	DEPRECIATION	20,744.65	249,633.00	82,978.60	166,654.40
52111-560	PERMITS & FEES	60.00	7,000.00	5,406.90	1,593.10
52111-565	PERMITS	0.00	500.00	0.00	500.00
52111-599	FINES	0.00	0.00	0.00	0.00
52111-613	17 BOND FEE EXPENSE	< 118.05 >	0.00	< 472.20 >	472.20
52111-630	N/P INTEREST (04,06,08)	7,030.42	84,365.00	31,138.18	53,226.82
52111-631	PRINCIPAL	0.00	185,000.00	0.00	185,000.00
52111-650	06 BOND EXPENSE	0.00	0.00	0.00	0.00
52111-651	08 BOND EXPENSE	0.00	0.00	0.00	0.00
52111-934	COVER FOR SETTLING BASINS	0.00	0.00	0.00	0.00
52111-939	OTHER IMPROVEMENTS (GATE)	0.00	0.00	0.00	0.00

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number -----Account Name-----	MTD Actual	Total Budget	YTD Actual	Budget	Balance
52111-940 PLANT EQUIPMENT	11,948.75	0.00	11,948.75 <		11,948.75
52111-947 OFFICE EQUIPMENT	0.00	0.00	0.00		0.00
52111-948 COMPUTER EQUIPMENT	0.00	0.00	0.00		0.00
WATER TREATMENT PLANT TOTAL	105,609.85	1,433,309.00	415,697.74		1,017,611.26

SEWER OPERATING

52310-111 REGULAR SALARIES	20,275.19	217,865.00	74,610.76		143,254.24
52310-112 SALARIES - OVERTIME	0.00	0.00	0.00		0.00
52310-114 TEMPORARY SALARIES	272.16	1,500.00	393.12		1,106.88
52310-117 ON CALL PAY	420.00	7,500.00	1,545.00		5,955.00
52310-118 PERSONAL DAYS	51.67	2,486.00	419.19		2,066.81
52310-119 HOLIDAY & BIRTHDAY	150.65	16,160.00	1,270.07		14,889.93
52310-122 OVERTIME	808.06	25,000.00	2,053.24		22,946.76
52310-132 EMPLOYEE BONUS	0.00	1,061.00	443.22		617.78
52310-134 CHRISTMAS BONUS (\$50/EMPLOYEE)	0.00	1,200.00	0.00		1,200.00
52310-141 FICA	2,064.87	20,867.00	6,216.43		14,650.57
52310-142 HEALTH INSURANCE	4,308.53	66,759.00	17,267.12		49,491.88
52310-143 RETIREMENT	3,741.45	37,810.00	11,324.49		26,485.51
52310-144 LONG TERM DISABILITY	158.00	1,907.00	624.21		1,282.79
52310-145 DENTAL BENEFITS	165.02	2,629.00	660.04		1,968.96
52310-146 WORKER'S COMP	0.00	0.00	0.00		0.00
52310-147 VISION INSURANCE	29.85	476.00	119.40		356.60
52310-148 EMPLOYEE TRAINING	0.00	1,550.00	300.00		1,250.00
52310-149 HEALTH INS REIMBURSEMENTS	0.00	7,000.00	0.00		7,000.00
52310-159 VISION INSURANCE	0.00	0.00	0.00		0.00
52310-200 CONTRACT SERVICES	187.65	35,080.00	437.67		34,642.33
52310-211 POSTAGE	< 180.00 >	2,000.00	240.00		1,760.00
52310-212 ADVERTISEMENT	0.00	0.00	0.00		0.00
52310-231 PUBLICATION OF PUBLIC NOTICES	0.00	500.00	0.00		500.00
52310-235 MEMBERSHIPS, REGISTRATIONS	0.00	1,500.00	0.00		1,500.00
52310-236 PUBLIC RELATION	1,300.00	3,250.00	1,360.44		1,889.56
52310-240 NATURAL GAS	7.56	500.00	21.87		478.13
52310-241 ELECTRIC	5,247.42	92,500.00	19,538.44		72,961.56
52310-242 WATER	71.21	450.00	171.38		278.62
52310-243 SEWER	0.00	110.00	0.00		110.00
52310-245 TELEPHONE	167.28	3,000.00	672.28		2,327.72
52310-252 LEGAL & PROFESSIONAL	0.00	15,000.00	0.00		15,000.00
52310-253 AUDITORS CHARGE	187.50	3,000.00	750.00		2,250.00
52310-254 ENGINEERY ANCILLARY SERVICES	0.00	35,000.00	537.50		34,462.50
52310-255 COMPUTER SERVICE	860.01	30,000.00	9,879.87		20,120.13
52310-259 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00		0.00
52310-261 R & M - VEHICLE	240.22	7,000.00	250.21		6,749.79
52310-262 R & M OTHER MACHINE & EQUIP	0.00	0.00	0.00		0.00
52310-269 R & M - OTHER	0.00	40,000.00	32,192.00		7,808.00
52310-280 TRAVEL	0.00	750.00	147.00		603.00
52310-310 OFFICE SUPPLIES & EQUIPMENT	229.99	1,500.00	229.99		1,270.01

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number -----Account Name-----	MTD Actual	Total Budget	YTD Actual	Budget Balance
52310-312 SMALL ITEMS OF EQUIPMENT	0.00	3,500.00	791.73	2,708.27
52310-320 OPERATING SUPPLIES	346.59	7,000.00	2,142.69	4,857.31
52310-321 CHEMICALS BIOXIDE	0.00	0.00	0.00	0.00
52310-322 LAB TESTING	0.00	10,000.00	11,411.59 <	1,411.59
52310-324 JANITORIAL SUPPLIES	0.00	500.00	91.48	408.52
52310-326 UNIFORMS	265.00	3,500.00	1,161.46	2,338.54
52310-329 OTHER OPERATING SUPPLIES	0.00	0.00	0.00	0.00
52310-331 FUEL & OIL	593.73	15,000.00	2,700.39	12,299.61
52310-332 MOTOR VEHICLE PARTS	583.83	5,000.00	684.82	4,315.18
52310-333 MACHINERY & EQUIPMENT PARTS	361.98	7,500.00	500.53	6,999.47
52310-334 TIRES	1,232.04	2,000.00	1,446.04	553.96
52310-338 SEWER LINES, MANHOLES, PUMPS	1,541.34	14,000.00	5,520.68	8,479.32
52310-339 SEWER LINES - (NON-INVENTORY)	661.69	3,500.00	1,701.02	1,798.98
52310-340 OTHER REPAIR & MAINT SUPPLIES	0.00	0.00	0.00	0.00
52310-341 TOOL EXPENSE	132.11	3,000.00	675.83	2,324.17
52310-344 SAFETY SUPPLIES	0.00	1,500.00	434.64	1,065.36
52310-353 WATER PURCHASED	0.00	0.00	0.00	0.00
52310-412 READY MIXED CONCRETE	0.00	500.00	0.00	500.00
52310-451 CRUSHED STONE	289.50	3,000.00	891.30	2,108.70
52310-471 SEWER - COLD MIX	0.00	1,500.00	0.00	1,500.00
52310-510 INSURANCE	2,901.18	35,000.00	11,604.72	23,395.28
52310-530 RENT/PROPERTY EXPENSES	713.00	8,556.00	2,852.00	5,704.00
52310-533 MACHINERY & EQUIPMENT RENTAL	0.00	2,000.00	0.00	2,000.00
52310-535 SANITARY MANHOLES PRE-CAST	0.00	0.00	0.00	0.00
52310-540 DEPRECIATION	24,203.93	283,656.00	96,815.72	186,840.28
52310-560 STATE OF TN FEES	0.00	500.00	0.00	500.00
52310-565 PERMITS	0.00	0.00	0.00	0.00
52310-592 TAX EQUIVALENT	1,333.33	16,000.00	5,333.32	10,666.68
52310-595 ANNUAL DUES	0.00	0.00	0.00	0.00
52310-630 INTEREST (SHORT TERM)	3,016.50	35,198.00	9,049.50	26,148.50
52310-631 PRINCIPAL	0.00	31,439.00	0.00	31,439.00
52310-740 LOSS ON BAD ACCOUNTS	0.00	0.00	0.00	0.00
52310-760 TRANSFERS TO GF FOR SALARIES	0.00	137,171.00	33,998.80	103,172.20
52310-762 DONATIONS - CHAMBER OF COMMERC	0.00	0.00	0.00	0.00
52310-900 EQUIPMENT	0.00	0.00	0.00	0.00
52310-934 CDBG SEWER IMPROVEMENTS	0.00	0.00	0.00	0.00
52310-940 MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00
52310-941 OTHER MACHINERY & EQUIPMENT	0.00	0.00	46,329.40 <	46,329.40
52310-944 TRANSPORTATION EQUIPMENT	0.00	55,000.00	0.00	55,000.00
52310-945 COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00
52310-947 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00
52310-948 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00
52310-949 OTHER IMPROVEMENTS	0.00	0.00	0.00	0.00
SEWER OPERATING TOTAL	78,940.04	1,368,430.00	419,812.60	948,617.40
SEWER TREATMENT PLANT				
52311-111 REGULAR SALARIES	16,332.31	177,856.00	59,840.45	118,015.55

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number	Account Name	MTD Actual	Total Budget	YTD Actual	Budget Balance
52311-112	SALARIES - OVERTIME	0.00	0.00	0.00	0.00
52311-117	ON CALL PAY	720.00	5,500.00	2,670.00	2,830.00
52311-118	PERSONAL DAYS	0.00	1,368.00	0.00	1,368.00
52311-119	HOLIDAY & BIRTHDAY	212.91	8,893.00	1,440.66	7,452.34
52311-122	OVERTIME	1,592.41	26,000.00	7,053.11	18,946.89
52311-132	BONUS	0.00	0.00	0.00	0.00
52311-141	FICA	1,733.66	16,801.00	5,147.16	11,653.84
52311-142	HEALTH INSURANCE	2,471.74	29,008.00	9,886.96	19,121.04
52311-143	RETIREMENT	3,329.04	29,310.00	10,044.87	19,265.13
52311-144	LONG TERM DISABILITY	87.45	1,049.00	345.46	703.54
52311-145	DENTAL BENEFITS	0.00	1,135.00	283.81	851.19
52311-146	WORKER'S COMP	0.00	0.00	0.00	0.00
52311-147	VISION INSURANCE	17.12	205.00	68.48	136.52
52311-148	EMPLOYEE EDUCATION	94.61	2,000.00	94.61	1,905.39
52311-149	HEALTH INSURANCE REIMBURSEMENT	0.00	5,000.00	0.00	5,000.00
52311-159	VISION INSURANCE	0.00	0.00	0.00	0.00
52311-200	CONTRACT SERVICES	2,020.10	50,560.00	17,284.20	33,275.80
52311-211	POSTAGE	127.94	3,000.00	792.05	2,207.95
52311-212	ADVERTISEMENT	0.00	0.00	0.00	0.00
52311-236	PUBLIC RELATIONS	0.00	0.00	0.00	0.00
52311-240	UTILITIES	0.00	0.00	0.00	0.00
52311-241	ELECTRIC	6,023.48	95,000.00	26,000.85	68,999.15
52311-242	WATER	0.00	0.00	0.00	0.00
52311-243	SEWER	0.00	0.00	0.00	0.00
52311-245	TELEPHONE	155.51	2,200.00	621.65	1,578.35
52311-249	TRASH	80.00	1,000.00	311.00	689.00
52311-252	LEGAL & PROFESSIONAL	0.00	0.00	0.00	0.00
52311-254	ARCHITECTURAL, ENGINEERING	0.00	25,000.00	0.00	25,000.00
52311-261	R & M - MOTOR VEHICLES	0.00	500.00	0.00	500.00
52311-265	R & M - GROUNDS	0.00	2,500.00	289.40	2,210.60
52311-266	R & M - BUILDINGS	263.35	10,000.00	11,973.52	1,973.52
52311-269	R & M - OTHER	0.00	18,000.00	97.63	17,902.37
52311-280	TRAVEL	0.00	1,500.00	0.00	1,500.00
52311-310	OFFICE SUPPLIES & EQUIPMENT	21.84	3,000.00	353.89	2,646.11
52311-312	SMALL ITEMS OF EQUIPMENT	81.69	3,500.00	233.90	3,266.10
52311-320	MATERIALS & SUPPLIES	163.05	4,500.00	1,029.91	3,470.09
52311-321	CHEMICALS	0.00	0.00	0.00	0.00
52311-322	LAB EXPENSE	9,810.73	85,000.00	18,948.38	66,051.62
52311-324	JANITORIAL SUPPLIES	216.19	2,500.00	216.19	2,283.81
52311-326	UNIFORMS	119.42	1,800.00	559.84	1,240.16
52311-331	FUEL & OIL	174.58	5,500.00	1,568.12	3,931.88
52311-333	MACHINERY & EQUIPMENT PARTS	941.02	30,000.00	19,962.62	10,037.38
52311-334	TIRES, TUBES	0.00	500.00	0.00	500.00
52311-338	CONTRACT REPAIR - MACHINERY	0.00	0.00	0.00	0.00
52311-340	OTHER R & M SUPPLIES	0.00	0.00	0.00	0.00
52311-341	CONSUMABLE TOOLS	99.95	2,000.00	1,149.36	850.64
52311-344	SAFETY SUPPLIES	0.00	1,500.00	230.38	1,269.62
52311-487	TESTING	0.00	0.00	0.00	0.00

Date: 12/02/2024
 Time: 09:09
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SPARTA WATER
 Profit & Loss Statement
 October 2024

Page: 10
 Id: GL6670

Fund: 413-Water & Sewer

Monthly Comparative % 33.3333

Acct Number -----Account Name-----	MTD Actual	Total Budget	YTD Actual	Budget	Balance
52311-510 INSURANCE	2,901.17	35,000.00	11,604.68		23,395.32
52311-533 MACHINERY & EQUIP RENTAL	0.00	0.00	0.00		0.00
52311-540 DEPRECIATION	13,098.14	157,698.00	52,392.56		105,305.44
52311-560 FEES	0.00	8,000.00	0.00		8,000.00
52311-565 PERMITS	0.00	0.00	0.00		0.00
52311-595 DUES	0.00	0.00	0.00		0.00
52311-630 INTEREST	0.00	0.00	0.00		0.00
52311-631 PRINCIPAL	0.00	0.00	0.00		0.00
52311-640 INTEREST LONG TERM DEBT	0.00	0.00	0.00		0.00
52311-650 INTEREST LONG TERM DEBT	0.00	0.00	0.00		0.00
52311-651 05 BOND EXPENSE	0.00	0.00	0.00		0.00
52311-934 SLUDGE DISPOSAL	0.00	0.00	0.00		0.00
52311-935 GRIT DISPOSAL	0.00	0.00	0.00		0.00
52311-936 SLUDGE PROCESSING	0.00	0.00	0.00		0.00
52311-938 PRETREATMENT	0.00	0.00	0.00		0.00
52311-940 MACHINERY & EQUIPMENT	0.00	0.00	0.00		0.00
52311-941 GENERAL PURPOSE MACHINERY	0.00	15,000.00	14,377.48		622.52
52311-944 TRANSPORTATION EQUIPMENT	0.00	0.00	0.00		0.00
52311-947 OFFICE EQUIPMENT	0.00	0.00	0.00		0.00
52311-948 COMPUTER EQUIPMENT	0.00	0.00	0.00		0.00
SEWER TREATMENT PLANT TOTAL	62,889.41	868,883.00	276,873.18		592,009.82
52323-540 DEPRECIATION NOT FUNDED	0.00	0.00	0.00		0.00
Net Profit or (-Loss)	137,333.98	<10,109,212.00>	352,275.94	<10,424,498.44	

SPARTA WATER WORKS		STATISTICS		OCTOBER 2024		
CLASS OF SERVICE	REVENUE			GALLONS SOLD		
	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH
RESIDENTIAL-OUTSIDE	\$43,580.14	\$182,928.82	\$38,497.27	3,143,300	14,102,600	3,145,800
COMMERCIAL-OUTSIDE	\$9,313.02	\$41,286.30	\$8,657.32	832,700	3,999,000	825,900
RESIDENTIAL-INSIDE	\$58,393.49	\$241,277.59	\$52,013.31	6,437,200	27,952,700	6,456,100
COMMERCIAL-INSIDE	\$51,202.03	\$200,107.80	\$45,148.91	7,414,300	28,451,800	6,615,100
UTILITY DISTRICTS	\$115,639.35	\$496,329.21	\$95,065.09	45,527,300	195,405,200	37,427,200
INDUSTRIAL - OUTSIDE	\$9,260.23	\$37,864.33	\$9,054.24	2,439,100	9,988,000	2,390,900
INDUSTRIAL - INSIDE	\$2,739.50	\$9,651.57	\$3,559.74	615,900	2,112,300	858,900
TOTAL	\$290,127.76	\$1,209,445.62	\$251,995.88	66,409,800	282,011,600	57,719,900

COST OF WATER SOLD \$198,784.71 \$862,001.55 \$234,062.84

COST PER 1000 GALLON SOLD \$2.99 \$3.06 \$4.06
COST PER 1000 GALLON PRODUCED \$2.31 \$2.45 \$2.98

CUSTOMER DATA

CLASS OF SERVICE	THIS MONTH	MONTH LAST YEAR
RESIDENTIAL - OUTSIDE	967	954
COMMERCIAL - OUTSIDE	88	87
RESIDENTIAL - INSIDE	1,843	1,828
COMMERCIAL - INSIDE	542	540
UTILITY DISTRICTS	7	7
INDUSTRIAL - OUTSIDE	14	14
INDUSTRIAL - INSIDE	11	11
TOTAL	3,472	3,441

	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH
TOTAL GALLONS PRODUCED	86,200,000	351,986,000	78,565,000
GALLONS BACKWASHED	1,095,300	3,372,300	695,100
TOTAL GALLONS SOLD	66,409,800	282,011,600	57,719,900
COMPANY METERED FOR CONSUMPTION	4,342,618	6,946,072	1,157,459
TOTAL GALLONS SOLD, USED & BACKWASHED	71,847,718	292,329,972	59,572,459
TOTAL GALLONS UNACCOUNTED FOR & NOT BILLED	14,352,282	59,656,028	18,992,541
PERCENT OF LOSSES	16.65%	16.95%	24.17%

PERCENT OF REVENUE FROM UTILITY DISTRICTS AND GALLONS SOLD	THIS MONTH	LAST YEAR
REVENUE	39.86%	40.06%
GALLONS	68.56%	66.88%

WATER OPER 93174.86
WATER PLANT 105609.85
198784.71

SPARTA SEWER		STATISTICS			OCTOBER 2024	
CLASS OF SERVICE	REVENUE		LAST YEAR MONTH	GALLONS SOLD		LAST YEAR MONTH
	THIS MONTH	BUDGET YEAR TO DATE		THIS MONTH	BUDGET YEAR TO DATE	
RESIDENTIAL-OUTSIDE	\$354.99	\$1,456.87	\$358.54	12,900	56,800	21,800
COMMERCIAL-OUTSIDE	-\$2,788.51	\$5,358.43	\$1,286.45	117,500	998,700	101,800
RESIDENTIAL-INSIDE	\$57,376.47	\$235,628.71	\$50,916.19	4,954,000	18,041,700	5,059,300
COMMERCIAL-INSIDE	\$55,605.05	\$217,159.18	\$48,586.20	6,238,900	24,065,900	5,489,700
INDUSTRIAL - OUTSIDE	\$14,493.33	\$58,858.66	\$14,134.17	2,631,000	10,716,000	2,566,100
INDUSTRIAL - INSIDE	\$3,700.94	\$12,791.90	\$4,818.93	675,100	2,318,000	923,900
TOTAL	\$128,742.27	\$531,253.75	\$120,100.48	14,629,400	56,197,100	14162600
COST OF SEWER SOLD	\$141,829.45	\$696,685.78	\$187,980.20	9.69		\$13.27
CUSTOMER DATA						
CLASS OF SERVICE	THIS MONTH	MONTH LAST YEAR				
RESIDENTIAL - OUTSIDE	5	5				
COMMERCIAL - OUTSIDE	9	9				
RESIDENTIAL - INSIDE	1,540	1,523				
COMMERCIAL - INSIDE	486	481				
INDUSTRIAL - OUTSIDE	16	16				
INDUSTRIAL - INSIDE	12	12				
TOTAL	2,068	2,046				
SEWER OPER		78940.04				
SEWER PLANT		62889.41				
		141829.45				

Date: 12/02/2024
 Time: 09:10
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CITY OF SPARTA
 Summary Expenditure Report
 October 2024

Page: 1
 Id: GL6660

Fund: 110-GENERAL FUND

Monthly Comparative % 33.3333

-----Account Name-----	ORIGINAL BUDGET	AMENDED BUDGET	YTD EXPENDITURE	BALANCE	% EXPENDED	MTD EXPENDITURE
TOTAL BOARD OF ALDERMEN	21,793.00	21,793.00	7,170.82	14,622.18	32.90	1,498.
TOTAL CITY COURT	72,648.00	72,648.00	30,840.70	41,807.30	42.45	9,003.
TOTAL MAYOR	37,429.00	37,429.00	5,671.73	31,757.27	15.15	1,148.
TOTAL BOARD AND COMMISSIONS	1,700.00	1,700.00	0.00	1,700.00	0.00	0.
TOTAL CITY ADMINISTRATOR	275,682.00	275,682.00	92,287.13	183,394.87	33.48	30,929.
TOTAL GENERAL ELECTIONS	1,000.00	1,000.00	737.00	263.00	73.70	0.
TOTAL FINANCIAL ADMINISTRATION	15,637.00	15,637.00	9,349.52	6,287.48	59.79	385.
TOTAL CITY RECORDER	108,337.00	108,337.00	35,154.33	73,182.67	32.45	12,268.
TOTAL CITY ATTORNEY	15,479.00	15,479.00	3,229.80	12,249.20	20.87	2,134.
TOTAL GIS	88,332.00	88,332.00	35,710.22	52,621.78	40.43	8,125.
TOTAL PLANNING AND ZONING	17,500.00	17,500.00	3,750.00	13,750.00	21.43	0.
TOTAL CITY HALL BUILDINGS	77,496.00	77,496.00	26,099.75	51,396.25	33.68	10,887.
TOTAL INDUSTRIAL PARKS	2,200.00	2,200.00	186.76	2,013.24	8.49	47.
TOTAL OTHER GEN GOV EXPENSE	338,325.00	338,325.00	158,848.72	179,476.28	46.95	7,689.
TOTAL POLICE	1,416,627.00	1,416,627.00	528,107.69	888,519.31	37.28	144,736.
TOTAL TRAFFIC CONTROL	5,500.00	5,500.00	25,766.85	-20,266.85	468.49	147.

Date: 12/02/2024
 Time: 09:10
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CITY OF SPARTA
 Summary Expenditure Report
 October 2024

Page: 2
 Id: GL6660

Fund: 110-GENERAL FUND

Monthly Comparative % 33.3333

-----Account Name-----	ORIGINAL BUDGET	AMENDED BUDGET	YTD EXPENDITURE	BALANCE	% EXPENDED	MTD EXPENDITURE
TOTAL DONATION TO E-911	88,954.00	88,954.00	88,954.00	0.00	100.00	0.
TOTAL FIRE PROTECTION & CONTRO	602,711.00	602,711.00	170,376.97	432,334.03	28.27	50,349.
TOTAL PROTECTIVE INSPECTION	119,921.00	119,921.00	29,838.76	90,082.24	24.88	9,833.
TOTAL EMERGENCY SERVICES	3,800.00	3,800.00	0.00	3,800.00	0.00	0.
TOTAL PUBLIC WORKS	161,404.00	161,404.00	50,032.72	111,371.28	31.00	17,280.
TOTAL HIGHWAYS AND STREETS	1,023,542.00	1,023,542.00	327,167.43	696,374.57	31.96	150,918.
TOTAL SANITATION	50,000.00	50,000.00	0.00	50,000.00	0.00	0.
TOTAL WEED AND MOSQUITO CONTRO	1,000.00	1,000.00	0.00	1,000.00	0.00	0.
TOTAL RABIES AND ANIMAL CONT	65,241.00	65,241.00	27,904.49	37,336.51	42.77	7,539.
TOTAL DIRECT ASSISTANCE	87,462.00	87,462.00	11,471.63	75,990.37	13.12	4,098.
TOTAL OLD BAKER PARK SCHOOL	500.00	500.00	100.74	399.26	20.15	24.
TOTAL SENIOR CITIZEN ACT	7,500.00	7,500.00	612.00	6,888.00	8.16	-20.
TOTAL CIVIC CENTER	33,700.00	33,700.00	8,814.95	24,885.05	26.16	2,481.
TOTAL RECREATION CENTER-OLDHAM	16,120.00	16,120.00	4,513.58	11,606.42	28.00	1,105.
TOTAL SWIMMING POOL NO. 1	56,660.00	56,660.00	12,623.70	44,036.30	22.28	3,019.
TOTAL SOCK HOP	3,500.00	3,500.00	490.80	3,009.20	14.02	490.

CITY OF SPARTA
Summary Expenditure Report
October 2024

Fund: 110-GENERAL FUND

Monthly Comparative % 33.3333

-----Account Name-----	ORIGINAL BUDGET	AMENDED BUDGET	YTD EXPENDITURE	BALANCE	% EXPENDE	MTD EXPENDITUR
TOTAL CELEBRATIONS	20,000.00	20,000.00	-348.38	20,348.38	-1.74	101.
TOTAL AMPHITHEATER CONCERTS	18,200.00	18,200.00	8,107.00	10,093.00	44.54	1,972.
TOTAL PARKS	192,450.00	192,450.00	97,895.76	94,554.24	50.87	78,092.
CABOOSE	500.00	500.00	0.00	500.00	0.00	0.
HISTORICAL BOARD	2,500.00	2,500.00	0.00	2,500.00	0.00	0.
TOTAL WEB SITE	11,000.00	11,000.00	375.00	10,625.00	3.41	0.
TOTAL INSURANCE EMPLOYERS SHR	381,635.00	381,635.00	124,064.21	257,570.79	32.51	37,369.
TOTAL TRANSFERS TO SPEC REV	200,000.00	200,000.00	123.73	199,876.27	0.06	0.
OPERATING TRANSFER TO CAPITAL	750,000.00	750,000.00	703,322.00	46,678.00	93.78	10,472.
TRANSFER TO CAPITAL 313	58,713.00	58,713.00	0.00	58,713.00	0.00	0.
TOTAL MUNICIPAL AIRPORT	35,000.00	35,000.00	35,000.00	0.00	100.00	35,000.
Fund Total	8,794,198.00	8,794,198.00	2,716,250.11	6,077,947.89	30.89	670,302.

Miscellaneous Information

APPLICATION FOR EMPLOYMENT

with the

CITY OF SPARTA, TENNESSEE

6 Liberty Square, PO Box 30, Sparta, Tennessee 38583

THE CITY OF SPARTA IS AN EQUAL OPPORTUNITY EMPLOYER.

The City of Sparta does not discriminate in any of its employment practices or benefits on the basis of race, sex, color, religion, national origin, age, disability or veterans status.

Overview of the hiring and employment process: This application is but one part of the hiring and employment process. Other parts may include an interview, an employment examination or test, and a demonstration of an ability to perform the essential functions of the job. If you need an accommodation in order to complete any part of the hiring and employment process, please call the following number: (931) 836-3248.

Prior to completing this Application, be sure to read the JOB DESCRIPTION of the position for which you are applying. As you complete this Application, please bear in mind the following:

- We reserve the right to check all information for accuracy and completeness.
All Applications for Employment are a matter of public record.
If you need accommodation in order to complete this Application, please notify the City of Sparta.

HANDWRITTEN BY APPLICANT ONLY. DO NOT TYPE GENERAL INFORMATION

DATE 11-21-24 POSITION DESIRED Reserve Officer

ARE YOU APPLYING FOR: [] Full Time [] Part Time [X] Temporary

IF PART TIME, WHAT DAYS / HOURS ARE YOU AVAILABLE?

Have you applied with the city before? [X] Yes [] No

PERSONAL INFORMATION

NAME Bryant Robert Gordon
Last First Middle

PHONE #: Home (931) 319-1858 Business ()

ADDRESS: 202 Cranrock Dr Sparta TN 38583
Street City State ZIP Code

Do you have a legal right to work in the U.S.? [X] Yes [] No

Are you over the age of 18? [X] Yes [] No

APPLICATION FOR RESERVE POLICE OFFICER

with the

CITY OF SPARTA, TENNESSEE

6 Liberty Square, PO Box 30, Sparta, Tennessee 38583

THE CITY OF SPARTA IS AN EQUAL OPPORTUNITY EMPLOYER.

The City of Sparta does not discriminate in any of its employment practices or benefits on the basis of race, sex, color, religion, national origin, age, disability or veterans status.

Overview of the hiring and employment process: This application is but one part of the hiring and employment process. Other parts may include an interview, an employment examination or test, and a demonstration of an ability to perform the essential functions of the job. If you need an accommodation in order to complete any part of the hiring and employment process, please call the following number: (931) 836-3248.

As you complete this Application, please bear in mind the following:

- We reserve the right to check all information for accuracy and completeness.
- All Applications are a matter of public record.
- If you need accommodation in order to complete this Application, please notify the City of Sparta.

GENERAL INFORMATION

DATE *11-11-24*

Have you applied with the city before?

Yes

No

PERSONAL INFORMATION

NAME

Last *Meyers*

First *Evan*

Middle *Austin*

PHONE #: Home (*N/A*)

Cell (*931*) - *256-6380*

ADDRESS:

Street *707 ballard Ln.*

City *Sparta*

State *TN*

ZIP Code *38583*

Do you have a legal right to work in the U.S.?

Yes

No

Are you over the age of 18?

Yes

No

Are you currently a certified law enforcement officer in the state of Tennessee? YES **(NO)**

Are you currently or have you ever been a certified law enforcement officer in another state? If yes, list where you attended the academy, the date, the state, and your P.O.S.T. certificate number and include a copy of your certificate. _____

Tonya Tindle

From: Mike O'Neal
Sent: Monday, December 2, 2024 9:27 AM
To: Tonya Tindle
Cc: Daniel Marcum
Subject: 12/05/2024 City Board Meeting

Commercial Beal's remodel of old Kroger building in progress
Dollar General Walker Cove moving
Diary Queen moving
Phil Thi to move into 13 North Main
Brothers has opened at 1 East Maple
Tray Bain has graveled over his lot at 33West Bockman

Residential Slow at this time

Municipal Code Working different cases

Mike O'Neal
Codes Enforcement Officer

City of Sparta
Phone: 931-836-3248
6 Liberty Square Sparta TN 38583
Email: m.oneal@spartatn.gov



THIS MESSAGE CONTAINS CONFIDENTIAL INFORMATION OF THE CITY OF SPARTA. UNAUTHORIZED USE OR DISCLOSURE IS PROHIBITED.

Sparta Electric System

11/15/2024 to 11/27/2024

- Outages- Verna Qualls Rd- fuse, 655 N Edgewood Dr- Squirrel, Slash Ln- pole top burned
- Sean Anderson- One week Apprenticeship School- Johnson City
- Removed flags and hung Christmas lights on Bockman Way
- Completed Power Analysis Study with TVA for Altium
- Pulled 7 old poles after communication attachments were removed
- Hooked up service new construction – 471 N Spring St
- Hooked up Temporary Service- 806 Walker Cove Rd- New Dollar General
- Cleared lines on N Camp Heights
- Greased and winterized Bucket and Line Trucks
- Replaced winch line on small bucket truck
- Met with contractors at 207 Mose Dr (future Bealls) verifying amp readings removing one service inside of building
- Daily switching at Sub-Station for Service Electric
- Repaired & Replaced Numerous Street Lights
- Underground Locates

Kirk's Notes Nov 21st thru Dec 5th

Calls:

Nov 21 st	Medical	34 Gracey St
Nov 21 st	Carbon Monoxide	208 Lee St
Nov 22 nd	MVA	488 West Bockman Way
Nov 23 rd	LZ Setup	401 Sewell Dr
Nov 23 rd	Fire Alarm	648 South Edgewood Dr
Nov 26 th	Smell Of Smoke	34 Gracey St
Nov 26 th	Grass Fire	295 Kinnard Rd
Nov 26 th	Smell Of Smoke	106 Chestnut Ridge
Nov 28 th	Medical	365 Oak Hill Dr
Nov 28 th	Medical	43 South Harris St
Nov 28 th	Medical	508 Mose Dr
Nov 28 th	Fire Alarm	150 Sam Walton Dr
Nov 28 th	LZ Setup	401 Sewell Dr
Dec 1 st	Medical	369 North Spring St
Dec 1 st	Fire Alarm	150 Sam Walton Dr

Totals:

Medical – 5
Carbon Monoxide – 1
MVA – 1
LZ Setup – 2
Fire Alarm – 3
Smell Of Smoke – 2
Grass Fire – 1

Other:



323 E. Bockman Way Sparta, TN
Phone (931) 836-3734
Fax (931) 836-3086

Nov Calls	521
Nov Reports	48
Nov Arrests	22
Nov Citations	142
YTD Calls	6654
YTD Reports	542
YTD Arrests	255
YTD Citations	1045

Byrna non-lethal pepper/impact launchers were donated and are being issued to officers

Detectives are staying busy with multiple cases.

A holiday traffic campaign with TN Highway Safety Office is in effect and will continue until after the New Year.

Shop with a cop is scheduled for Dec 14th after the parade

We are partnering with White Co So to be collection sites for Toys for Tots.

A handwritten signature in black ink, appearing to read "Nick Dunn".

Nick Dunn
Chief of Police

Public Works

December 5, 2024

WATER OPERATING

- Repaired 2 water line breaks.
- Met with engineer on new Health Dept. location utilities.
- 2 new meter taps.
- 33 line locates
- Removed service bed off truck and installed flat bed.
- Serviced equipment and trucks.
- Removed water meter on Bockman Way for building demo.
- Ongoing cross connection and testing.
- Helped in the garage.
- Resumed meter maintenance/replacement.
- Flushing water lines.

WATER PLANT

- Sludge is still an issue in lagoons.
- Working with engineers on Flocculator Drive system.
- New employees scheduled for school and testing in the spring.

SEWER OPERATING

- Locates for contractors.
- Checked pump stations daily.
- Maintenance on equipment.
- 4 sewer calls.
- Winterized lift stations, installed heaters and closed vents on bldgs.
- Installed tires on oncall truck.

SEWER PLANT

- Maintenance on equipment.
- Plant running as it should.

Still contracting out sludge to be hauled to Red Boiling Springs.

STREET DEPARTMENT

Mowing has officially ended for the season.

Worked on installing light pole bases and conduit in cemetery to S. Carter Park.

Worked on Christmas lights.

Maintenance on city buildings.

Maintenance on trucks and equipment.

Winterized restrooms in parks.

Leaf pick-up workers have finished. Any leaves remaining will be picked up by PW employees.

SANITATION

Maintenance on trucks.

Brush is picked up as calls come in.

Two road tractors are still hauling to Morrison.

Front load truck is down for new front end to be installed.

Back-up front load hydraulic pump has been repaired.

Back-up road tractor transmission has been repaired.

All trash was picked up Thanksgiving week with no issues.

Dog Pound

Someone adopted one of the dogs we had on hand last week.

Advertising dogs on Facebook to adopt.

Picked up several dogs roaming around town.

City Administrator Report

December 5, 2024

TDOT GRANTS

TDOT Multimodal Access Grant- Along the West side of North Spring Street from Bockman Way to Turntable Road

*****No** Status change on this project since the November 21, 2024 meeting.

- Contract has been approved and signed by the City and TDOT.
- Working on NEPA and Section 106 Assessment
- Project Description – The proposed SR289/North Spring Street Sidewalk Enhancement Project will improve a 4,130-foot section of road between the intersection of SR289 and the intersection of SR1 and Turntable Road. This is Phase 1 of providing safe pedestrian travel from residential areas and businesses to medical facilities including dental offices, medical doctor's offices, and St. Thomas Highlands Hospital as well as White County High School, White County Middle School, Sparta YMCA/Recreational Complex, restaurants, convenient stores, and churches. Most of the proposed project section has no existing sidewalk. In the small portions of the sections that do, the sidewalks are deteriorating and are not ADA compliant. The proposal is to add curb, buffer, and sidewalk to this route, as well as ADA compliant ramps, crosswalks, and signalization to enhance pedestrian safety. Future Phase 2 of this project would extend the work of this phase north to St. Thomas Highlands hospital and doctor's offices at the intersection of SR 289 and Sewell Drive.
- Anticipated costs at this time ((TDOT - \$950,000.00 (95%)) ((City – at least \$50,000.00 (5%))
- **\$1,000,000.00 is maximum amount of grant, meaning that if costs increase above \$1,000,000.00, the city will have to pay the initial \$50,000.00 plus any amount over \$1,000,000.00.
- Request for Qualifications approved by TDOT and was sent out on January 27, 2023.
- Gresham Smith & Partners Engineering firm has been selected per the procurement process and contracts were signed at the July 15, 2024 meeting.
- Wisner Consultants have conducted the environmental survey.
- Design process in progress.
- Reimbursement #1 in process through egrants state portal.
- Design options submitted to Board for approval.
- Tech studies being finalized and awaiting NEPA approval from TDOT
- Meeting with Gresham in October regarding setting a date for a public meeting.
- Meeting with Gresham Smith November7, 2024 regarding public meeting.
- Public Meeting set for January 30, 2025 at civic center @ 6pm.
- Anticipated completion date is Spring 2026.

2022 Community Development Block Grant (CDBG)

Communities Development Grant – Administered by UCDD

***** No Status change since the November 21, 2024 meeting.**

- Project Description – Perform smoke testing and closed-circuit television (CCTV) inspection of sewer lines and manholes, followed by rehab of identified sewer lines and manholes in three target areas, S. Carter Street, Highway 111 and Vista/ Drive Turntable Road.
- Budget (Total - \$884,000.00) (CDBG portion - \$600,000.00) (City portion - \$284,000.00)
- Smoke testing completed April 2023.
- CCTV camera bids opened August 10, 2023, to be approved at August 17 meeting.
- CCTV camera bid awarded to Pipeworks, LLC.
- Pre-construction meeting went well.
- Pipeworks, LLC has started camera work.
- Change order #1 to be approved for additional CCTV work.
- Pipeworks, LLC have completed the camera work.
- CCTV camera bids approval requested at November 21, 2024 meeting.
- CCTV camera bids to be opened July 31, 2024.
- Board to award low bidder Video Industrial Services, LLC contract.
- Contracts out to Video Industrial Services, LLC for signatures.

2024 Historic Preservation Grant

Historic Preservation Grant

*****No Status change since the November 21, 2024 meeting.**

- Project Description – Grant to help purchase property for a potential park expansion.
- Application completed.
- Awaiting invitation for interview.
- Interview was on April 9, 2024.
- Awarded \$650,000 grant for land preservation.
- Contract signed July 18, 2024

In-house Construction Projects

Lights for Carter Street Walking Trail

*****No Status change since the November 21, 2024 meeting.**

- Project Description – Purchase of twenty-nine (29) Decorative Lights and electrical supplies for Walking Trail improvements beginning at the Pedestrian Walking Bridge at South Carter Park and extending all along North Carter Street. The Public Works Department will extend the sidewalk Street from its termination point up to meet the end of North Carter Street. The Public Works Department and Electric Department will work together to install the lights.
- Project Cost – ((\$106,640.00 – lights (already purchased and delivered)) (est. \$5,000 – concrete)
- Completed on concrete light bases.

- Sidewalk formed and poured.
- Pole bases poured and ready for the wire to be pulled for lights.
- Electric Department pulled the wire and installed first set of lights.
- Tentative Completion Schedule – Fall 2024

Railroad Walking Bridge Rehab

*** Status change since the November 21, 2024 meeting.

- The railroad timbers on the Railroad Walking Bridge need to be replaced due to much needed repairs. The city will install them. Sealed bids were approved and sent out with no replies.
- Redesigning of timber system to a concrete walkway undergoing evaluation.
- In contact with structural engineer regarding stamped design
- Tentative Completion Schedule – Winter 2024
- Engineer quoted design for construction.

YMCA Generator

*** Status change since the November 21, 2024 meeting.

- We are asking the board for sealed bid proposals for installation.

YMCA Swimming Pool

- Bids being prepared to be sent out for replastering of the pool.

Water System Hydraulic Study

*** Status change since the November 21, 2024 meeting.

- The current water study we have was completed by Hethcoat and Davis Engineers in approximately 2008. TDEC is now requiring more information to install and upgrade our water lines. This study is necessary to keep our water lines up to date.
- Contract with Hethcoat & Davis Engineers to conduct study was approved at the November 21, 2024 board meeting.
- Gis and Electric gathering information needed for the study.
- Hethcoat & Davis completing study at this time.
- Study is approximately 65% complete at this time. Additional data collectors installed.

Water Plant Flocculators Upgrade

*** No Status change since the November 21, 2024 meeting.

- Contract with Hethcoat & Davis Engineers to design and bid the project was approved at the November 21, 2024 board meeting.
- Structural Engineers inspected water plant for design.
- Proposal has been submitted by Hethcoat & Davis.
- Process and Structural design completed.
- Electrical design in progress then will await TDEC design approval.
- Authorization of taking bids to Board for approval on November 21, 2024.
- Plans submitted to TDEC for approval, should be back by December 3, 2024.

Water Plant Sludge Belt Press

*** No Status change since the November 21, 2024 meeting.

- Contract with Hethcoat & Davis Engineers to design and bid the project was approved at the November 21, 2024 board meeting.
- Design process has started.

Water Story Mountain pumps

*** Status change since the November 21, 2024 meeting.

- Getting data regarding pump from manufacturers and finish specifications and calculations for submittal to TDEC for approval.
- Board authorized bid approval at November 21, 2024 meeting.
- Bids advertised and bid opening set for October 28, 2024 @ 2:00.
- W & O Construction awarded low bid, to be approved at November 7, meeting.
- Pre-construction meeting will be set for first of December.

Splash Pad Park

*** Status change since the November 21, 2024 meeting.

- Gresham Smith & Partners engineers selected through RFQ process and their contract under evaluation.
- Allen Maples contracted to do the land survey required.
- Survey completed and meeting with Gresham Smith on Thursday 2/1/24 for design meeting.
- Demolition of old ball field completed.
- Gresham Smith contract approved by Board with amendments.

- Design team to set date for kick-off meeting.
- Had several meetings with Gresham Smith since August 30, 2024.
- Preliminary designs completed.

Street Paving

*** Status change since the November 21, 2024 meeting.

- Milling and paving are complete.
- Need to get quotes for striping.
- Quotes are in and are in review.

Remaining roads will be evaluated for the next years paving schedule and an updated list will be made available as soon as it is completed.

Sewer

Consent Order

- September 17, 2022 - \$4,514.50 (25% of Up-front penalty) paid
- **3 Manhole Rehab project on S.R. 111 (\$60,000 to Norris Brothers) should count as Supplemental Environmental Project (SEP) and if counted, the city will not have to pay any additional Up-front penalty. The city is to notify TDEC when (SEP) is complete.
- September 19 and September 21, 2022 – Hethcoat-Davis submitted Overflow Reports to TDEC outlining extenuating and mitigating circumstances for review to possibly gain minimization or outright relief from the sewer availability moratorium.
- October 14, 2022 – Sewer Overflow Response Plan (SORP) was submitted to TDEC by Hethcoat-Davis. If initially approved, must be implemented by December 12, 2022. If modified, then must be implemented within 60 days of state approval.
- eMor- electronic Monthly Operating Report starts this month. Per Dillard, Fred Currier (Sewer Plant Manager) is working on this.
- November 10, 2022 meeting with TDEC with Hethcoat & Davis to go over Overflow Reports and possibly gain minimization or relief from the moratorium. Waiting response from TDEC.
- Mid-December, 2022 - Sewer Overflow Response Plan to be implemented if initially approved.
- December 14, 2022 – Collection System Corrective Action Plan/Engineering Report completed. It is a description of completed projects and future plans to correct problems and establishes timelines for both interim and permanent plans. (Must implement within 120 days of approval, expect mid-late 2023). City to notify TDEC of implementation date in writing. The city has 5 years to complete the corrective action plan (mid-late 2028).
- Annual Report due March 31, 2023 and March 31 each year thereafter.
- Mid-April, 2023 – Corrective Action Plan implementation expected.
- April 13, 2023 – Summary of Capacity, Management, Operations, and Maintenance programs (CMOM) has been filed with TDEC.
- May 26, 2023 – SEP verification submitted
- August 29, 2023 – CAP/ER and SORP approved. CMOM still under review.

- DL Every 30 Days – submit a report of each overflow and release reported to TDEC
- DL Before 12/27/2023 – at the time of initiation of CAP/ER – notify TDEC in writing
- DL 12/27/2023 – initiate actions outlined in CAP/ER
- DL 06/20/2027 – Achieve substantial compliance with the Permit – Consent Order closed.
- DL 08/29/2028 – CAP/ER scheduled activities completed within 5 years – TDEC notified.
- DL 02/25/2029 – final report to TDEC on completion of CAP/ER.
- Letter received from TDEC granting the City sewer credits to allow connections at the City's discretion.

Skateboard Equipment

- In process of relocating skateboard equipment. Sites being assessed.
- Applying for a BCBS Healthy Grant for new skateboard park.
- Grant will be awarded around November 2024.

Vacant Buildings

- Bids sent out for demolition of the two vacant buildings located at 205 W. Bockman Way and 321 E. Bronson Street. Bid openings on January 7, 2025.

Weather Radios

- TVA and Sparta to partner on getting weather radios to needed households.
- TVA and Sparta donated \$10,000 each to the Sparta Activities Center a 501© (3) to purchase the radios per TVA regulations.
- Contracted with Midland to buy 765 radios.

Legal and Contracts

- Senior Citizens Building Lease agreement – Approved at February 15 meeting. Comments from Senior Board are needing review by Board.
- Subdivision Regulations updated from 1992 version. This is currently being reviewed by UCDD and going over monthly at Planning Commission Meetings.