



CITY OF SPARTA
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AGENDA

BOARD OF MAYOR AND ALDERMEN

Thursday, March 5, 2026 - 5:00 PM
Sparta City Hall, 2nd Floor

Invocation
Pledge of Allegiance

1. Approval of the Minutes of the February 19, 2026 regular meeting.

ORDINANCES

2. Approve Ordinance No. 26-994 on first reading, an ordinance to make certain amendments to Titles 7 and 12 of the Sparta Municipal Code and to Adopt the 2024 Editions of the International Fire, Building, Plumbing, Residential, Fuel Gas, Property Maintenance, Model Energy, Existing Building and Mechanical codes.

RESOLUTIONS

3. Approve Resolution No.26- 622, a resolution committing Local Match Support for a Community Development Block Grant (CDBG) application submitted by the City of Doyle for a Water System Rehabilitation Project, in the amount of \$100,000.00.
4. Approve Resolution No.26- 623, a resolution to apply to Tennessee Department of Economic and Community Development (TDEC) for a Due Diligence SDG Grant through the Select Tennessee Program for site preparedness for the Sparta / White County Industrial Park.

FINANCE

5. Approve the Finance Director's financials for January 31, 2026.

PERSONNEL

6. Approve the hiring recommendation of Jackie Brown for the position of Truck Driver.
7. Approve the application of Tyler Driver for Reserve Firefighter.

MISCELLANEOUS

8. Department head Reports.
9. Other NEW business.
10. UNFINISHED business
11. Citizens Comments from Sparta Citizens (3-minute limit).
12. Adjourn.

The City of Sparta is an equal opportunity provider and employer.



MINUTES

February 19, 2026

The Board of Mayor and Aldermen of the City of Sparta, White County, Tennessee, met in a scheduled meeting at Sparta City Hall, at 5:00 PM on the 19th day of February 2026, with Mayor Jerry Lowery presiding.

Members Present

Vice-Mayor Bobby Officer
Alderman Jim Floyd
Alderman Hoyt Jones
Alderman Travis McBride
Alderman Judy Payne
Alderman Brent Young

Members Absent

Status of other city staff members were:

Tonya R. Tindle	City Administrator / City Recorder	Absent
Dillard Quick	Public Works Director	Present
Caroline Sapp	City Attorney	Present
Nick Dunn	Police Chief	Present
Kevin Powers	Fire Chief	Present
Mike O'Neal	Codes Enforcement	Absent
Belva Bess	Electric Manager	Absent
Tonia Wilson	Finance Director	Present

A quorum was present and notice had been previously mailed to all members and the news media. Mayor Lowery called the meeting to order. Travis McBride led a prayer and Isabella Sackett led the Pledge of Allegiance.

There was a special presentation by Kurt Dronebarger, Superintendent of Schools, and Bob Young, School Board Chairman to present the Schools' State Score Card with A and B scores, along with Level 5 School Recognition.

There was a motion by Alderman McBride with a second by Alderman Jones to approve the minutes of the February 5, 2026 regular called meeting, with corrections, which had been previously mailed to all board members and read by each member prior to the meeting. All voted "Aye" by voice vote. Motion passed.

There was a motion by Alderman Young with a second by Alderman Payne to authorize the solicitation of Request of Qualifications for an auditor for the year ending June 30, 2026. All voted "Aye" by voice vote. Motion passed.

There was a motion by Alderman Jones with a second by Vice-Mayor Officer to approve the promotion of Jeff Copeland from Street Laborer to Equipment Operator. All voted "Aye" by voice vote. Motion passed.

Department heads placed their reports in the agenda and Aldermen asked questions.

No citizens comments were heard.

No additional items were discussed.

There being no further business, there was a motion to adjourn by Alderman Payne with a second by Alderman Young. All voted "Aye" by voice vote. Motion passed. The meeting was adjourned at 5:20 P.M.

Read and approved this _____ day of _____, 2026

Jerry Lowery, Mayor

ATTEST:

Tonya R. Tindle, City Recorder

AGENDA ITEM #2

ORDINANCE

AN ORDINANCE TO MAKE CERTAIN AMENDMENTS TO TITLES 7 AND 12 OF THE SPARTA MUNICIPAL CODE AND TO ADOPT THE 2024 EDITIONS OF THE INTERNATIONAL FIRE, BUILDING, PLUMBING, RESIDENTIAL, FUEL GAS, PROPERTY MAINTENANCE, MODEL ENERGY, EXISTING BUILDING, AND MECHANICAL CODES	ORDINANCE # 26-994
	Requested By: Per provisions of TCA §68-120-101
	Prepared By: Codes Enforcement Officer
	Approved as to form and correctness: _____ (City Attorney)
	Passed 1 st Reading:
	Passed 2 nd Reading:
	Minute Book Page

SECTION 1 - Title 7 of the Sparta Municipal Code is hereby amended as follows:

I. FIRE CODE, TITLE 7, CHAPTER 2.

1. Paragraph 7-201 (1).

Delete the following wording:

"...the International Fire Code, 2018 edition, as developed and published by International Code Council, Inc.,..."

Replace with the following wording:

"...the International Fire Code, 2024 edition, as developed and published by International Code Council, Inc.,..."

2. Paragraph 7-203.

Delete the following wording:

"...of the 2018 International Fire Code, Board of Appeals,..."

Replace with the following wording:

"...of the 2024 International Fire Code, Board of Appeals,....."

3. Paragraph 7-207

Delete the following wording:

"The following appendices of the 2018 International Fire Code are hereby..."

Replace with the following wording:

"The following appendices of the 2024 International Fire Code are hereby..."

SECTION 2 - Title 12 of the Sparta Municipal Code is hereby amended as follows:

I. BUILDING CODE, TITLE 12, TITLE 2.

1. **Paragraph 12-201.**

Delete the following wording:

"...the International Building Code², 2018 edition and developed and published by International Code Council, Inc.,..."

Replace with the following wording:

"...the International Building Code², 2024 edition and developed and published by International Code Council, Inc.,..."

2. **Paragraph 12-202.**

Delete 12-202 in its entirety and **replace** with:

"12-202. Reserved."

3. **Paragraph 12-204(2).**

Delete the following wording:

"...of the 2018 International Building Code, Construction Board of Adjustment and Appeals.,..."

Replace with the following wording:

"...of the 2024 International Building Code, Construction Board of Adjustment and Appeals,..."

II. PLUMBING CODE, TITLE 12, CHAPTER 3.

1. **Paragraph 12-301.**

Delete the following wording:

".....the International Plumbing Code², 2018 edition and developed and published by International Code Council....."

Replace with the following wording:

"...the International Plumbing Code², 2024 edition and developed and published by International Code Council, Inc.,..."

2. **Paragraph 12-302.**

Delete 12-302 in its entirety and **replace** with:

"12-302. Schedule of permit fees.

The following fees and amounts are applicable:

Permit issuance

1. For issuing each plumbing permit: \$10.00

Unit Fee Schedule

1. For each plumbing fixture: \$4.00

2. For each building & trailer park sewer: \$5.00

3. Rainwater systems per drain inside: \$4.00

4. Each cesspool: \$5.00

5. Each private sewage disposal system: \$10.00

6. Each water heater and/or vent: \$4.00

7. Each industrial waste pretreatment interceptor: \$4.00

- 8. Installation, alteration or repair of water piping and/or water treating equipment, each: \$4.00
- 9. Repair or alteration of drainage or vent piping, each: \$4.00
- 10. Each lawn sprinkler system or any other meter: \$4.00
- 11. Atmospheric-type vacuum breakers not included in Item 2: 1-5: \$4.00
- 12. Each backflow protective device other than: \$4.00"

III. RESIDENTIAL CODE, TITLE 12, CHAPTER 4

1. **Paragraph 12-401.**

Delete the following wording:

".....the International Residential Code² 2018 edition and developed and published by International Code Council....."

Replace with the following wording:

"...the International Residential Code², 2024 edition and developed and published by International Code Council, Inc.,...."

2. **Paragraph 12-402.**

Delete 12-402 in its entirety and **replace** with:

"12-402. Reserved."

4. **Paragraph 12-403.**

Paragraph 12-403 is hereby deleted in its entirety and replaced with the following wording:

12-403. Code Sections Not Included. Part I, Chapter 1, Section R108 - Fees; Part I, Chapter 1, Section R112 - Means of Appeals; Part III, Chapter 3, Section R309 - Automatic Sprinkler Systems; Part IV, Chapter 11, Section N1102.5.1.2 - Air Leakage Testing; and Part IV, Chapter 11, Section N1103.3.7 - Duct System Testing are hereby excluded from adoption by this ordinance.

IV. GAS CODE, TITLE 12, CHAPTER 5.

1. **Paragraph 12-501.**

Delete the following wording:

"...the International Fuel Gas Code², 2018 edition and developed and published by International Code Council, Inc.,...."

Replace with the following wording:

"...the International Fuel Gas Code², 2024 edition and developed and published by International Code Council, Inc.,...."

2. **Paragraph 12-502.**

Delete 12-502 in its entirety and **replace** with:

"12-502. Reserved."

V. PROPERTY MAINTENANCE CODE, TITLE 12, CHAPTER 6.

1. **Paragraph 12-601.**

Delete the following wording:

"...the International Property Maintenance Code¹ 2018 edition, developed and published by International Code Council, Inc.,..."

Replace with the following wording:

"...the International Property Maintenance Code¹ 2024 edition, developed and published by International Code Council, Inc.,..."

2. **Paragraph 12-605.**

Delete 12-605 in its entirety and **replace** with:

"12-605. Reserved."

VI. ENERGY CODE. TITLE 12 CHAPTER 7

1. **Paragraph 12-701**

Delete:

"...the International Energy Conservation Code,² 2018 edition developed and published by the International Code Council..."

Replace with:

"...the International Energy Conservation Code,² 2024 edition developed and published by the International Code Council..."

VI. EXISTING BUILDING CODE. TITLE 12, CHAPTER 8

1. **Paragraph 12-801**

Delete:

"...International Existing Building Code¹, 2018 edition, as developed and published by International Code Council, Inc.,..."

Replace with:

"...International Existing Building Code¹, 2024 edition, as developed and published by International Code Council, Inc.,..."

2. **Paragraph 12-803**

Delete 12-803 in its entirety and **replace** with:

"12-803. Reserved."

VII. MECHANICAL CODE, TITLE 12, CHAPTER 11.

1. **Paragraph 12-1101**

Delete:

"...International Mechanical Code², 2018 edition, as developed and published by International Code Council, Inc.,..."

Replace with:

“...International Mechanical Code², 2024 edition, as developed and published by International Code Council. Inc.,...”

2. **Paragraph 12-1102**

Delete 12-1102 in its entirety and replace with:

"10-1102. Schedule of permit fees.

The following fees and amounts are applicable:

Permit issuance

1. For issuing each mechanical permit: \$10.00

Fee Schedule

1. \$10 for the first \$1,000 plus \$2.00 for each additional thousand"

SECTION III. This ordinance shall become effective immediately upon final adoption thereof, the public welfare requiring it.

Passed 1st reading _____, 2026

Passed 2nd reading _____, 2026

Publication date _____, 2026

CITY OF SPARTA

Jerry Lowery, Mayor

ATTEST:

Tonya R. Tindle, City Recorder

AGENDA ITEM #3

RESOLUTION

A RESOLUTION COMMITTING LOCAL MATCH SUPPORT FOR A COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATION SUBMITTED BY THE CITY OF DOYLE FOR A WATER SYSTEM REHABILITATION PROJECT	RESOLUTION # 26 - 622
	Requested By: Grant Administrator
	Prepared By: City Administrator
	Approved as to form and correctness: _____
	(City Attorney)
	Date Passed:
Minute Book	Page

WHEREAS, the City of Doyle, Tennessee, is applying for funding through the Community Development Block Grant (CDBG) Regular Round Program for a water system rehabilitation project in an amount up to \$1,000,000; and

WHEREAS, the proposed CDBG project requires a 10 percent (10%) local financial match; and

WHEREAS, the City of Sparta owns the water assets and supplies water to the City of Doyle and therefore has a direct interest in the continued operation, reliability, and improvement of the water system; and

WHEREAS, the City of Sparta desires to support the City of Doyle's CDBG application by committing to provide the required local match for the proposed project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sparta, Tennessee, as follows:

The City of Sparta hereby commits to providing the required 10% local financial match for the City of Doyle's CDBG Regular Round application for a water system rehabilitation project, contingent upon grant award.

This commitment is made in recognition of the City of Sparta's ownership of the water system assets and its role as the water supplier to the City of Doyle.

The Mayor and/or designated City officials of the City of Sparta are hereby authorized to execute any documents necessary to evidence this commitment and to coordinate with the City of Doyle, the Upper Cumberland Development District (UCDD), and the State of Tennessee as required.

READ AND ADOPTED THIS 5th DAY OF March, 2026.

CITY OF SPARTA

Jerry Lowery, Mayor

ATTEST:

Tonya R. Tindle, City Recorder

AGENDA ITEM #4

RESOLUTION

<p>A RESOLUTION TO APPLY TO THE TENNESSEE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT FOR DUE DILIGENCE SDG GRANT FUNDS THROUGH THE SELECT TENNESSEE PROGRAM</p>	RESOLUTION # 26 - 623
	Requested By: Grant Administrator
	Prepared By: City Administrator
	Approved as to form and correctness:
	<hr style="width: 80%; margin: auto;"/> (City Attorney)
	Date Passed:
Minute Book	Page

WHEREAS, the Industrial Development Board of the City of Sparta is eligible for grant funds for the Sparta / White County Industrial Park under the Due Diligence SDG Grant administered by the Tennessee Department of Economic and Community Development; and

WHEREAS, the Industrial Development Board of the City of Sparta is eligible for a maximum grant of one hundred thousand dollars (\$100,000.00) for site readiness for the site under the Due Diligence SDG Grant program; and

WHEREAS, the Industrial Development Board of the City of Sparta needs to make a site ready in the Sparta / White County Industrial Park to be a competitive industrial site, by applying for grant funding; and

WHEREAS, due diligence projects are eligible activities under the Due Diligence SDG Grant Program; and

WHEREAS, the Industrial Development Board of the City of Sparta has agreed to pay the required 10% match on the grant amount received of a total of \$10,000.00, due to Sparta being a Tier 3 city; and

WHEREAS, the Industrial Development Board of the City of Sparta is seeking a grant for the amount of \$100,000.00 in order to complete the proposed site readiness utilizing the Due Diligence SDG Grant Funds; and

NOW, THEREFORE, BE IT RESOLVED by the Industrial Development Board of the City of Sparta that:

1. The Industrial Development Board Chairman be authorized and directed to:
 - A. Execute and submit an application for Due Diligence SDG Grant funds to the Tennessee Department of Economic and Community Development in order to complete site readiness at the Sparta / White County Industrial Park
 - B. Enter into the necessary agreements with the Tennessee Department of Economic and Community Development to receive and administer said grant funds.
 - C. Execute necessary agreements for administrative services without further action by the Council, contingent upon approval by the funding agencies.

2. The Upper Cumberland Development District shall prepare all necessary documents for the completion of said application for the proposed project at no cost to the Industrial Development Board of the City of Sparta. Should said Due Diligence SDG Grant be approved, UCDD shall be engaged to perform all administrative services for said project upon approval of the state funding agency.

READ AND ADOPTED THIS 5th DAY OF March, 2026.

CITY OF SPARTA

Jerry Lowery, Mayor

ATTEST:

Tonya R. Tindle, City Recorder

AGENDA ITEM #5

UTILITY PLANT

Description	Item	January 2026	January 2025
Electric Plant	1	\$14,983,004.91	\$13,959,785.90
Less Depreciation	2	\$7,730,124.56	\$7,441,109.48
TOTAL	3	\$7,252,880.35	\$6,518,676.42
Unamortized Acquisition Adjustment	4		
Other Utility Plant - Net	5		
TOTAL PLANT - NET	6	\$7,252,880.35	\$6,518,676.42

OTHER PROPERTY AND INVESTMENTS

Description	Item	January 2026	January 2025
Non-Utility Property - Net	7		
Other Investments	8	\$26,226.14	\$22,648.60
Sinking Funds	9		
Depreciation Funds	10		
Other Special Funds	12	\$6,702,754.90	\$6,430,650.28
TOTAL	13	\$6,728,981.04	\$6,453,298.88

CURRENT AND ACCRUED ASSETS

Description	Item	January 2026	January 2025
General Cash and Temporary Cash Investments	14	\$2,622,536.82	\$3,015,359.53
Accounts Receivable	15	\$1,285,899.57	\$1,326,349.75
Materials and Supplies	16	\$568,882.05	\$553,366.70
Prepayments	17	\$109,644.35	\$1,168,476.33
Other Current Assets	18	\$646,918.60	\$452,500.62
TOTAL	19	\$5,233,881.39	\$6,516,052.93

DEFERRED DEBITS

Description	Item	January 2026	January 2025
Debt Expense	20		
Preliminary Survey	21		
Clearing Accounts	22		
Energy Service Loans Receivables	24		
Deferred Costs on TVA Leases	25		
Other Deferred Debits	26	\$400,704.00	\$425,671.70
TOTAL	27	\$400,704.00	\$425,671.70

TOTAL ASSETS AND OTHER DEBITS

Description	Item	January 2026	January 2025
TOTAL ASSETS AND OTHER DEBITS	28	\$19,616,446.78	\$19,913,699.93

ADDITIONAL INFORMATION

Description	Amount
CFC or CoBank Investments Included in Item No. 8	
Construction Work In-Progress Included in Item No. 1	\$700,827.53
Construction Fund Included in Item No. 12	
Total Miles of Distribution Lines	100.00
Total Miles of Transmission Lines	

CAPITAL

Description	Item	January 2026	January 2025
Membership Certificates	30		

UNAPPROPRIATED EARNINGS

Description	Item	January 2026	January 2025
End of Previous Year	--	\$16,901,463.38	\$15,503,379.21
Retained Earnings Adjustment	--		
Beginning of Year	33A	\$16,901,463.38	\$15,503,379.21
Current Year	34A	\$664,824.53	\$795,418.42
TOTAL	35A	\$17,566,287.91	\$16,298,797.63

UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS

Description	Item	January 2026	January 2025
End of Previous Year	--		
Retained Earnings Adjustment	--		
Beginning of Year	33B		
Current Year	34B		
TOTAL	35B		

TOTAL UNAPPROPRIATED EARNINGS AND UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS

Description	Item	January 2026	January 2025
Total	--	\$17,566,287.91	\$16,298,797.63

LONG-TERM DEBT

Description	Item	January 2026	January 2025
RUS	36		
CFC	37		
CoBank	38		
Bonds and Other Long-Term Debt	39.1		
TVA	39.3		
Debt Premium and Discount	40		
TOTAL	41		

OTHER NON-CURRENT LIABILITIES

Description	Item	January 2026	January 2025
Postretirement Benefits	39.2	(\$277,954.15)	\$65,851.21
Energy Service Loans - Advances	42		
Energy Service Loans - Other	43		
TOTAL	44	(\$277,954.15)	\$65,851.21

CURRENT AND ACCRUED LIABILITIES

Description	Item	January 2026	January 2025
TVA Notes Payable	45.1		
Other Notes Payable	45.2		
Accounts Payable	46	\$1,312,118.67	\$2,674,383.49
Customer Deposits	47	\$664,340.00	\$646,435.00
Taxes and Equivalents Accrued	48		
Interest Accrued - RUS	49		
Interest Accrued - CFC	50		
Interest Accrued - CoBank	51		
Interest Accrued - TVA	52.1		
Interest Accrued - Other	52.2		
Other Current Liabilities	53	\$142,362.63	\$156,530.82
TOTAL	54	\$2,118,821.30	\$3,477,349.31

DEFERRED CREDITS

Description	Item	January 2026	January 2025
Advances for Construction - Refundable	55		\$5,530.46
Other Deferred Credits	56	\$209,291.72	\$66,171.32
TOTAL	57	\$209,291.72	\$71,701.78

TOTAL LIABILITIES AND OTHER CREDITS

Description	Item	January 2026	January 2025
TOTAL LIABILITIES AND OTHER CREDITS	58	\$19,616,446.78	\$19,913,699.93

OPERATING REVENUE

Description	Item	January 2026	Year to Date
Electric Sales Revenue (Page 7, Item 332)	59	\$1,107,078.58	\$8,092,310.64
Revenue From Late Payments	60	\$5,169.54	\$24,648.35
Miscellaneous Service Revenue	61	\$1,436.98	\$18,389.84
Rent From Electric Property	62	\$29,932.87	\$209,708.97
Other Electric Revenue	63	\$654.72	\$5,224.97
TOTAL OPERATING REVENUE	64	\$1,144,272.69	\$8,350,282.77

PURCHASED POWER

Description	Item	January 2026	Year to Date
TOTAL POWER COST (PAGE 7, ITEM 342)	65	\$877,794.98	\$6,367,375.48

OPERATING EXPENSE

Description	Item	January 2026	Year to Date
Power Production Expense	65.5		
Transmission Expense	66		
Energy Storage Expenses	66.5		
Distribution Expense	67	\$29,430.83	\$185,579.31
Customer Accounts Expense	68	\$19,699.82	\$117,306.43
Customer Service and Informational Expense	69	\$443.77	\$3,169.73
Sales Expense	70		\$9,694.22
Administrative and General Expense	71	\$51,518.82	\$375,140.38
OPERATING EXPENSE	72	\$101,093.24	\$690,890.07

MAINTENANCE EXPENSE

Description	Item	January 2026	Year to Date
Power Production Expense	72.5		
Transmission Expense	73		
Energy Storage Expenses	73.5		
Distribution Expense	74	\$68,082.85	\$467,323.55
Administrative and General Expense	75	\$2,030.48	\$13,431.83
MAINTENANCE EXPENSE	76	\$70,113.33	\$480,755.38

OTHER OPERATING EXPENSE

Description	Item	January 2026	Year to Date
Depreciation Expense	77	\$32,599.00	\$228,193.00
Amortization of Acquisition Adjustment	78		
Taxes and Tax Equivalents	79	\$13,959.82	\$102,730.93
OTHER OPERATING EXPENSE	80	\$46,558.82	\$330,923.93

TOTAL OPERATING EXPENSE AND PURCHASED POWER

Description	Item	January 2026	Year to Date
TOTAL OPERATING EXPENSE AND PURCHASED POWER	81	\$1,095,560.37	\$7,869,944.86

INCOME

Description	Item	January 2026	Year to Date
Operating Income (Item 64, Less Item 81)	82	\$48,712.32	\$480,337.91
Other Income	83	\$24,166.65	\$184,916.69
TOTAL INCOME	84	\$72,878.97	\$665,254.60
Miscellaneous Income Deductions	85		
NET INCOME BEFORE DEBT EXPENSE	86	\$72,878.97	\$665,254.60

DEBT EXPENSE

Description	Item	January 2026	Year to Date
Interest on Long-Term Debt - RUS	87		
Interest on Long-Term Debt - CFC	88		
Interest on Long-Term Debt - CoBank	89		
Interest on Long-Term Debt - Other	90.1		
Interest - TVA	90.2		
Other Interest Expense	92	\$67.72	\$430.07
Amortization of Debt Discount and Expense	93		
Amortization of Premium on Debt - Credit	94		
TOTAL DEBT EXPENSE	95	\$67.72	\$430.07

NET INCOME

Description	Item	January 2026	Year to Date
Net Income Before Extraordinary Items and Subsidiary Earnings (Item 86, Less Item 95)	96	\$72,811.25	\$664,824.53
Extraordinary Items	97		
Subsidiary Earnings	97.1		
NET INCOME	98	\$72,811.25	\$664,824.53

POWER PRODUCTION EXPENSES

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
550.1	Other Power Generation Operation Supplies and Expenses				
558.5	Solar Operation Supplies and Expenses				
558.17	Wind Generation Operation Supplies and Expenses				
559.5	Other Renewables Operation Supplies and Expenses				
(599)	Total Power Production Operating Expenses (Page 3, Item 65.5)				

TRANSMISSION

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
560	Supervision and Engineering				
561	Load Dispatching				
562	Station Expense				
563	Overhead Line Expense				
564	Underground Line Expense				
566	Miscellaneous				
567	Rents				
(600)	TOTAL TRANSMISSION OPERATING EXPENSE (PAGE 3, ITEM 66)				

ENERGY STORAGE EXPENSES

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
(601)	TOTAL ENERGY STORAGE OPERATING EXPENSE (PAGE 3, ITEM 66.5)				
577.5	Energy Storage Operation Supplies and Expenses				

DISTRIBUTION

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
580	Supervision and Engineering	\$15,000.70	\$14,677.25		
581	Load Dispatching				
582	Station Expense				
583	Overhead Line Expense		\$315.00		
584	Underground Line Expense				
585	Street Lighting and Signal System Expense	\$350.00	\$0.00		
586	Meter Expense	\$806.00	\$116.29		
587	Customer Installation Expense	\$350.00	\$0.00		
588	Miscellaneous	\$12,772.13	\$8,274.06		
589	Rents	\$152.00	\$152.00		
(605)	TOTAL DISTRIBUTION OPERATING EXPENSE (PAGE 3, ITEM 67)	\$29,430.83	\$23,534.60		

CUSTOMER ACCOUNTS EXPENSE

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
901	Supervision				
902	Meter Reading Expense	\$4,843.59	\$5,079.80		
903	Customer Records and Collection Expense	\$14,363.13	\$14,002.53		
904	Uncollectible Accounts	\$493.10	\$489.58		
905	Miscellaneous				
(610)	TOTAL CUSTOMER ACCOUNTS EXPENSE (PAGE 3, ITEM 68)	\$19,699.82	\$19,571.91		

CUSTOMER SERVICES & INFORMATIONAL EXPENSE

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
907	Supervision				
908	Customer Assistance Expense	\$443.77	\$450.61		
909	Informational and Instructional Advertising Expense				
910	Miscellaneous Customer Service and Informational Expense				
(615)	TOTAL CUSTOMER SERVICES AND INFORMATIONAL EXPENSE (PAGE 3, ITEM 69)	\$443.77	\$450.61		

SALES EXPENSE

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
911	Supervision				
912	Demonstrating and Selling Expense				
913	Advertising Expense				
916	Miscellaneous				
(620)	TOTAL SALES EXPENSE (PAGE 3, ITEM 70)				

ADMINISTRATIVE & GENERAL

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
920	Administrative and General Salaries	\$6,929.00	\$5,766.00		
921	Office Supplies and Expense	\$10,130.03	\$10,699.71		
922	Administrative Expense Transferred - Credit				
923	Outside Services Employed	\$3,918.85	\$3,340.20		
924	Property Insurance	\$2,574.00	\$2,321.55		
925	Injuries and Damages	\$4,993.05	(\$5,728.49)		
926	Employee Pensions and Benefits	\$22,583.38	\$19,849.06		
927	Franchise Requirements				
928	Regulatory Commission Expense				
929	Duplicate Charges - Credit	(\$336.98)	(\$359.55)		
930	Miscellaneous General Expense	\$727.49	\$2,137.08		
931	Rents				
(625)	TOTAL ADMINISTRATIVE AND GENERAL EXPENSE (PAGE 3, ITEM 71)	\$51,518.82	\$38,025.56		
(630)	TOTAL OPERATING EXPENSE (PAGE 3, ITEM 72)	\$101,093.24	\$81,582.68		

ADMINISTRATIVE & GENERAL

Acct.	Maintenance Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
935	Maintenance of General Plant (Page 3, Item 75)	\$2,030.48	\$3,852.27		
935.1	Maintenance of Computer Hardware				
935.2	Maintenance of Computer Software				
935.3	Maintenance of Communication Equipment				
(641)	TOTAL ADMINISTRATIVE & GENERAL MAINTENANCE OF GENERAL PLANT (PAGE 3, ITEM 75)	\$2,030.48	\$3,852.27		
(645)	TOTAL MAINTENANCE EXPENSE (PAGE 3, ITEM 76)	\$70,113.33	\$78,995.93		
(650)	TOTAL OPERATING AND MAINTENANCE EXPENSE	\$171,206.57	\$160,578.61		
(655)	Total Direct and Indirect Payroll Charged to Construction and Retirements				
(660)	Payroll Charged to Other Accounts				
(662)	Fiscal Year Net Change in Accrued Leave Account - (Increase) Decrease				
(665)	TOTAL PAYROLL DISTRIBUTION FOR YEAR				

POWER PRODUCTION EXPENSES

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
554.1	Maintenance of Other Power Production Plant				
558.12	Solar Generation Maintenance Expenses				
558.24	Wind Generation Maintenance Expenses				
559.16	Other Renewables Maintenance Expenses				
(634)	Total Power Production Maintenance Expense (Page 3, Item 72.5)				

TRANSMISSION

Acct.	Maintenance Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
568	Supervision and Engineering				
569	Maintenance of Structures				
570	Maintenance of Station Equipment				
571	Maintenance of Overhead Lines				
572	Maintenance of Underground Lines				
573	Miscellaneous				
(635)	TOTAL TRANSMISSION MAINTENANCE EXPENSE (PAGE 3, ITEM 73)				

ENERGY STORAGE EXPENSES

Acct.	Operating Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
578.7	Maintenance of Other Energy Storage Plant				
(636)	TOTAL ENERGY STORAGE MAINTENANCE EXPENSE (PAGE 3, ITEM 73.5)				

DISTRIBUTION

Acct.	Maintenance Expense Description	Expenses January 2026	Expenses January 2025	Payroll January 2026	Payroll January 2025
590	Supervision and Engineering				
591	Maintenance of Structures				
592	Maintenance of Station Equipment				
592.2	Maintenance of Computer Hardware				
592.3	Maintenance of Computer Software				
592.4	Maintenance of Communication Equipment				
593	Maintenance of Overhead Lines	\$48,949.95	\$59,535.69		
594	Maintenance of Underground Lines	\$733.83	\$1,936.96		
595	Maintenance of Line Transformers				
596	Street Lighting and Signal Systems	\$7,982.28	\$3,860.69		
597	Maintenance of Meters	\$7,811.18	\$7,474.44		
598	Maintenance of Miscellaneous Distribution Plant	\$2,605.61	\$2,335.88		
(640)	TOTAL DISTRIBUTION MAINTENANCE EXPENSE (PAGE 3, ITEM 74)	\$68,082.85	\$75,143.66		

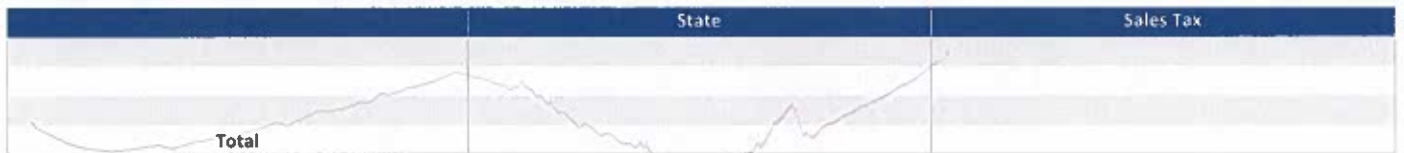
STATISTICAL DATA - REVENUE

Class of Service	Item	January 2026	Year to Date
Residential	100	\$297,038.50	\$1,997,013.95
Gen. Power - 50 kW & Under	101	\$126,470.86	\$923,935.78
Gen. Power - Over 50 kW	102	\$654,008.51	\$4,969,891.45
Electric Vehicles	102.1		
Street and Athletic - Codes 72, 73 & 74	103	\$13,560.88	\$90,149.15
Outdoor Lighting - Codes 75, 77 & 78	104	\$15,999.83	\$111,320.31
SUBTOTAL	330	\$1,107,078.58	\$8,092,310.64
Unbilled Revenue	331		
TOTAL (PAGE 3, ITEM 59)	332	\$1,107,078.58	\$8,092,310.64

STATISTICAL DATA - KILOWATT-HOURS SOLD

Class of Service	Item	January 2026	Year to Date
Residential	107	2,444,601	16,319,608
Gen. Power - 50 kW & Under	108	878,874	6,501,895
Gen. Power - Over 50 kW	109	6,556,209	49,633,750
Electric Vehicles	109.1		
Street and Athletic - Codes 72, 73 & 74	110	131,552	867,794
Outdoor Lighting - Codes 75, 77 & 78	111	97,295	687,007
TOTAL	335	10,108,531	74,010,054
Kilowatt-hours for Own Use	113	11,819	87,409
TOTAL KILOWATT-HOURS SOLD AND USED	114	10,120,350	74,097,463
Kilowatt-hours in Unbilled Revenue (Items 331) Above	336		

STATE & LOCAL SALES TAX ON ABOVE REVENUE (OPTIONAL)



AMOUNTS EXCLUDED FROM RATE SCHEDULE REVENUE

Description	Item	Credits	Green Power Revenue
Green Power-Res	807		
Green Power-GP < 50kW	808		
Green Power-GP > 50kW	809		
Gen Partners-Res	800	\$134.13	
Gen Partners-GP < 50kW	801		
Gen Partners-GP > 50kW	802		
SMC/GMC	803	\$46,654.98	
EGC	804		
VCP	805		
VII/VIP (IC)	806	\$6,514.00	

PURCHASED POWER - AMOUNT

Description	Item	January 2026	Year to Date
Purchased Power (TVA)	115	\$877,794.98	\$6,367,375.48
Facilities Rental (TVA)	116		
Other Charges/Credits (TVA)	117		
TOTAL FROM TVA	118	\$877,794.98	\$6,367,375.48
Other Purchased Power	218		
SUBTOTAL	340	\$877,794.98	\$6,367,375.48
Unbilled Purchases	341		
TOTAL (PAGE 3, ITEM 65)	342	\$877,794.98	\$6,367,375.48

PURCHASED POWER - KILOWATT-HOURS PURCHASED

Description	Item	January 2026	Year to Date
Purchased Power (TVA)	119	10,935,432	76,026,931
TOTAL FROM TVA	122	10,935,432	76,026,931
Other Purchased Power	222		
TOTAL	345	10,935,432	76,026,931
Less Kilowatt-hours Sold and Used (Item 114)	123	10,120,350	74,097,463
Line Losses and Kilowatt-hours Unaccounted for	124	815,082	1,929,468
Percent of Losses to Purchases (2 Decimal Places)	125	7.45%	2.54%
Cost per Kilowatt-hour Including Facilities Rental (cents)	127	8.03	8.38
Kilowatt-hours in Unbilled Purchases (Item 341) Above	346		

OTHER PURCHASED POWER

Purchased Power From	Contract No.	Dates

NUMBER OF CUSTOMERS

Class of Service	Item	January 2026	January 2025
Residential	675	2,266	2,256
Gen. Power - 50 kW & Under	680	688	681
Gen. Power - Over 50 kW	685	117	118
Electric Vehicles	685.1		
Street and Athletic - Codes 72, 73 & 74	690	27	27
Outdoor Lighting - Code 78	693	8	9
TOTAL	694	3,106	3,091
Special Outdoor Lighting - Code 75	696	0	
Outdoor Lighting - Code 77	697	394	395

Fund : 413 Water & Sewer

Account Number	Account Description	Asset	Balance
413-11211-	Cash On Hand		0.00
413-11213-	Water Fund Checking Acct		594,734.56
413-12120-	Lgip - Investments		6,593,769.09
413-12121-	Lgip-Series'17 Restricted 2034		307,368.56
413-13210-	Accounts Rec		0.00
413-13212-	Accounts Receivable Elect		432,690.67
413-13215-	Unbilled Revenue		234,512.24
413-13611-	A/R - City Of Sparta		255.98
413-14130-	Plant Materials		264,419.88
413-15110-	Prepaid Insurance		139,770.59
413-15290-	Lgip - Customer Deposits		223,555.64
413-15490-	Deferred Outflows Of Resource		497,642.00
413-16513-	Arpa Sewery System Rehab		293,270.16
413-16515-	2023 Water Model Update		49,464.50
413-16527-	Water Plant Flocculators		292,652.25
413-16528-	Story Mountain Water Booster Station Upgrades		256,598.46
413-16610-	Water Plant		17,267,214.44
413-16611-	Depreciation - Water Plant		(8,758,921.54)
413-16620-	Sewer Plant		22,308,609.85
413-16621-	Depreciation - Sewer Plant		(11,222,457.56)
	Total Asset		\$29,775,149.77
	Total Assets and Deferred Outflows of Resources		\$29,775,149.77
		Liability	
413-216.899	Net Revenue\Expenditure Total		(475,823.48)
413-21120-	Accounts Payable		0.00
413-21125-	Accounts Payable Electric		(6,163.58)
413-21127-	A/P City Of Sparta		0.00
413-21211-	Taxes Fica Employee		0.00
413-21212-	Tax Withholding Federal		0.00
413-21213-	Tenn Sales Tax Utility		0.00
413-21221-	Garnishment/Child Support		0.00
413-21224-	Blue Cross/Blue Shield Family		0.00
413-21225-	Delta Dental		261.60
413-21227-	Assurant Employee Benefits		0.00
413-21228-	Vision		50.34
413-21229-	Ltd - Lincoln		462.39
413-21241-	Retirement Withheld		0.00
413-21242-	Tcrs - Hybrid		0.00
413-21610-	Original Issue Premium		(16,055.19)
413-21619-	2013 Usda Loan		(1,277,171.66)
413-21620-	2017 Bond		(2,665,000.00)
413-21810-	Accrued Interest Payable		(19,839.47)
413-21820-	Accrued Payroll		(48,049.30)
413-21825-	Employee Accrued Vacation		(81,233.61)
413-21911-	Customer Deposits		(218,025.00)
413-21920-	Auditors Charge		(6,291.67)
413-23900-	Deferred Inflows Of Resources		(262,991.00)

Fund : 413 Water & Sewer

Account Number	Account Description	Balance
413-23901-	Net Pension Liability	277,954.00
	Total Liability	-\$5,075,869.63
	Contributions From Others	
413-25200-	Contributions Customers	(21,867.38)
413-25250-	Contributions White Co	(173,107.57)
413-25251-	Contributions Oconnor	(38,502.50)
413-25400-	Contributions City	(502,643.90)
413-25500-	Contributions Epa	(188,356.00)
413-25510-	Contributions Federal	(5,751,610.47)
413-25600-	Contributions State Tn	(500,000.00)
413-28000-	Total Accumulated Earnings	(17,801,146.32)
	Total Accumulated Earnings	(24,977,234.14)
413-28000-	Budget Total Accumulated Earnings	312,027.00
	Total Equity	-\$24,387,253.14
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	-\$29,463,122.77
Fund Totals:	413 Water & Sewer	\$312,027.00

Fund : **413** **Water & Sewer** Monthly Comparative: 58.33%

Account Number	Account Description	MTD Actual	YTD Actual
Revenues			
413-34220	Public Fire Protection - Sprinklers	1,951.88	13,663.16
413-36210	County billing commission -rent	0.00	5,862.05
413-36350	Insurance Recoveries	0.00	31,141.45
413-37110	Metered Water Sales	278,192.80	1,956,157.01
413-37191	Forfeited Discounts	3,128.15	22,222.63
413-37193	Misc Service Revenue	740.00	8,620.00
413-37196	Water Tap Fees	1,900.00	24,563.50
413-37197	Water Leak Insurance	1,084.86	7,608.07
413-37198	Water Testing Revenue	505.00	4,195.00
413-37199	MISC WATER REVENUE	0.00	445.48
413-37210	Sewer Revenue	125,030.45	881,576.85
413-37290	Misc Sewer Revenue	1,985.00	14,592.88
413-37291	County Industrial Park Sewer	2,300.00	21,600.00
413-37296	Sewer Tap Fees	877.20	877.20
413-37300	Interest Income	21,167.81	146,699.54
413-37955	Tdec Arpa Grant Funds	0.00	119,447.30
	Total Operating Income	438,863.15	3,259,272.12
413-41990-147	Other Government Expense - Unemployment	0.00	0.00
Water Operating			
413-52110-111	Regular Salaries	39,626.94	224,603.57
413-52110-114	Temporary Salaries	528.00	1,219.58
413-52110-117	On Call Pay	1,440.00	6,930.00
413-52110-118	Personal Days	244.80	1,354.58
413-52110-119	Holiday & Birthday	4,315.55	11,409.50
413-52110-122	Overtime	3,492.73	15,710.67
413-52110-132	Employee Bonus	0.00	461.27
413-52110-134	Christmas Bonus (\$50/Employee	0.00	2,739.00
413-52110-141	Fica	2,634.04	19,614.40
413-52110-142	Health Insurance	8,685.14	58,162.70
413-52110-143	Retirement	4,929.78	35,917.47
413-52110-144	Long Term Disability	256.88	1,674.19
413-52110-145	Dental Benefits	297.07	2,061.92
413-52110-147	Vision Insurance - Vision Insurance	50.32	322.26
413-52110-148	Employee Training	300.00	300.00
413-52110-149	Health Ins Reimbursements	0.00	63.35
413-52110-200	Contract Services	7,700.00	53,112.27
413-52110-211	Postage	0.00	10.48
413-52110-231	Publication Of Legal Notices	0.00	125.03
413-52110-235	Memberships, Registration Fees	0.00	0.00
413-52110-236	Public Relations	0.00	1,250.00
413-52110-240	Natural Gas	87.08	216.14

Fund : 413 Water & Sewer Monthly Comparative: 58.33%

Account Number	Account Description	MTD Actual	YTD Actual
413-52110-241	Electric	316.60	2,256.49
413-52110-245	Telephone	571.79	4,012.18
413-52110-252	Legal & Professional	150.00	1,215.00
413-52110-253	Auditors Charge	187.50	1,312.50
413-52110-254	Engineering Ancillary Services	0.00	2,431.87
413-52110-255	Computer Services	1,838.72	13,665.15
413-52110-261	Repair & Maintenance - Vehicle	0.00	475.00
413-52110-262	Repair & Maintenance - Other	0.00	0.00
413-52110-269	Repair & Maintenance - Other	0.00	330.00
413-52110-280	Travel	52.57	1,034.20
413-52110-310	Office Supplies & Equipment	1,970.59	5,026.94
413-52110-312	Small Items Of Equipment	1,383.69	3,731.66
413-52110-320	Operating Supplies	1,162.49	3,475.40
413-52110-322	Lab Testing	0.00	965.82
413-52110-324	Janitorial Supplies	0.00	63.79
413-52110-326	Uniforms	639.17	4,543.93
413-52110-331	Fuel & Oil	2,229.59	10,064.11
413-52110-332	Motor Vehicle Parts	59.89	1,735.90
413-52110-333	Machinery & Equipment Parts	11.57	3,689.28
413-52110-334	Tires, Tubes, & Etc.	0.00	1,106.45
413-52110-338	Water Lines (Inventory Items)	3,685.02	52,001.65
413-52110-339	Water Lines - (Non-Inventory)	0.00	4,520.88
413-52110-340	Other Repair & Maint Supplies	0.00	0.01
413-52110-341	Tool Expense	419.62	1,309.66
413-52110-344	Safety Supplies	21.98	583.88
413-52110-353	Water Purchased	1,413.16	8,805.69
413-52110-391	Water Meters	0.00	0.00
413-52110-412	Ready Mixed Concrete	0.00	0.00
413-52110-451	Crushed Stone	763.46	2,288.20
413-52110-454	Sodium Chloride	0.00	1,065.00
413-52110-471	Asphalt	1,328.40	1,328.40
413-52110-510	Insurance	3,025.89	21,181.10
413-52110-530	Rent/Property Expenses	713.00	4,991.00
413-52110-533	Machinery & Equipment Rental	0.00	0.00
413-52110-540	Depreciation	8,780.57	61,463.99
413-52110-560	State Of Tn Fees	0.00	950.00
413-52110-565	Permits	0.00	0.00
413-52110-592	Tax Equivalent	1,333.33	9,333.31
413-52110-640	Customer Deposit Interest	31.78	204.07
413-52110-760	Transfers To Gf For Salaries	0.00	68,973.36
413-52110-934	Water Line Improvements	0.00	0.00
413-52110-941	Gen Purpose Machinery	0.00	116,141.08

Fund : 413 Water & Sewer Monthly Comparative: 58.33%

Account Number	Account Description	MTD Actual	YTD Actual
Water Operating Total		106,678.71	853,535.33
Water Treatment Plant			
413-52111-111	Regular Salaries	26,311.49	145,288.45
413-52111-118	Personal Days	0.00	1,069.28
413-52111-119	Holiday & Birthday	3,452.77	8,801.89
413-52111-122	Overtime	128.04	874.34
413-52111-134	Christmas Bonus	0.00	1,650.00
413-52111-141	Fica	1,653.41	11,730.27
413-52111-142	Health Insurance	4,642.35	32,496.42
413-52111-143	Retirement	3,025.86	21,467.24
413-52111-144	Long Term Disability	138.61	927.85
413-52111-145	Dental Benefits	158.79	952.74
413-52111-147	Vision Insurance -	26.90	161.40
413-52111-148	Employee Education	730.00	1,406.00
413-52111-149	Health Ins Reimbursements	0.00	1,208.72
413-52111-200	Contract Services	1,081.50	2,196.90
413-52111-211	Postage	9.45	62.75
413-52111-241	Electric	15,799.40	102,496.45
413-52111-244	Gas	286.45	915.09
413-52111-245	Telephone	141.32	982.08
413-52111-249	Trash	0.00	363.00
413-52111-254	Architectural, Engineering	0.00	0.00
413-52111-261	Vehicle Maintenance	0.00	0.00
413-52111-265	R & M - Grounds	0.00	0.00
413-52111-266	R & M - Buildings	0.00	1,006.61
413-52111-269	Repair And Maintenance Other	378.00	28,460.30
413-52111-280	Travel	0.00	25.69
413-52111-310	Office Supplie & Equip	0.00	445.74
413-52111-320	Operating Supplies	0.00	136.62
413-52111-322	Chemicals & Lab Testing	7,076.69	137,416.11
413-52111-324	Household & Janitorial	118.89	1,024.13
413-52111-326	Uniforms	214.28	1,862.59
413-52111-331	Fuel & Oil	23.86	456.77
413-52111-333	Machinery & Equip Parts	0.00	389.97
413-52111-334	Tire, Tubes, Etc	0.00	0.00
413-52111-341	Consumable Tools	0.00	0.00
413-52111-344	Safety Supplies	86.85	292.95
413-52111-451	Crushed Stone	0.00	0.00
413-52111-510	Insurance	3,025.89	21,181.23
413-52111-540	Depreciation	21,109.65	147,767.55
413-52111-560	Permits & Fees	50.00	5,888.80
413-52111-565	Permits	0.00	0.00

Fund : 413 Water & Sewer Monthly Comparative: 58.33%

Account Number	Account Description	MTD Actual	YTD Actual
413-52111-613	17 Bond Fee Expense	(118.05)	(826.35)
413-52111-630	N/P Interest (04,06,08)	6,706.67	46,946.69
413-52111-631	Principal	0.00	0.00
413-52111-940	Plant Equipment	0.00	0.00
413-52111-948	Computer Equipment	0.00	0.00
Water Treatment Plant Total		96,259.07	727,526.27
Sewer Operating			
413-52310-111	Regular Salaries	23,002.33	133,625.51
413-52310-114	Temporary Salaries	528.00	1,219.58
413-52310-117	On Call Pay	240.00	2,310.00
413-52310-118	Personal Days	286.72	1,405.69
413-52310-119	Holiday & Birthday	1,985.33	5,249.72
413-52310-122	Overtime	801.62	6,181.42
413-52310-132	Employee Bonus	0.00	2,246.75
413-52310-134	Christmas Bonus (\$50/Employee)	0.00	1,539.00
413-52310-141	Fica	1,494.14	11,497.52
413-52310-142	Health Insurance	4,890.58	31,629.87
413-52310-143	Retirement	2,690.77	20,894.19
413-52310-144	Long Term Disability	161.58	1,051.34
413-52310-145	Dental Benefits	167.16	1,051.44
413-52310-147	Vision Insurance - Vision Insurance	28.30	204.96
413-52310-148	Employee Training	0.00	195.00
413-52310-149	Health Ins Reimbursements	0.00	63.35
413-52310-200	Contract Services	2,660.01	10,814.72
413-52310-211	Postage	0.00	0.00
413-52310-231	Publication Of Public Notieces	0.00	55.50
413-52310-235	Memberships, Registrations	0.00	0.00
413-52310-236	Public Relation	0.00	1,306.98
413-52310-240	Natural Gas	87.07	216.11
413-52310-241	Electric	6,101.16	41,614.79
413-52310-242	Water	40.51	276.67
413-52310-245	Telephone	172.62	1,218.76
413-52310-252	Legal & Professional	0.00	0.00
413-52310-253	Auditors Charge	187.50	1,312.50
413-52310-254	Engineery Ancillary Services	0.00	1,131.88
413-52310-255	Computer Service	1,838.72	13,665.08
413-52310-261	R & M - Vehicle	0.00	205.00
413-52310-269	R & M - Other	0.00	1,360.62
413-52310-280	Travel	9.90	9.90
413-52310-310	Office Supplies & Equipment	0.00	78.24
413-52310-312	Small Items Of Equipment	0.00	584.52
413-52310-320	Operating Supplies	654.54	2,096.44

Fund : **413** **Water & Sewer** Monthly Comparative: 58.33%

Account Number	Account Description	MTD Actual	YTD Actual
413-52310-322	Lab Testing	0.00	11,977.10
413-52310-324	Janitorial Supplies	0.00	36.26
413-52310-326	Uniforms	399.18	3,393.25
413-52310-331	Fuel & Oil	812.56	4,950.16
413-52310-332	Motor Vehicle Parts	86.98	1,917.14
413-52310-333	Machinery & Equipment Parts	137.30	2,516.31
413-52310-334	Tires	0.00	673.62
413-52310-338	Sewer Lines, Manholes, Pumps	0.00	8,598.96
413-52310-339	Sewer Lines - (Non-Inventory)	71.35	436.79
413-52310-341	Tool Expense	569.35	1,359.83
413-52310-344	Safety Supplies	684.72	2,101.72
413-52310-412	Ready Mixed Concrete	0.00	0.00
413-52310-451	Crushed Stone	207.23	207.23
413-52310-471	Sewer - Cold Mix	1,328.40	1,328.40
413-52310-510	Insurance	3,025.89	21,181.23
413-52310-530	Rent/Property Expenses	713.00	4,991.00
413-52310-533	Machinery & Equipment Rental	0.00	0.00
413-52310-540	Depreciation	25,707.81	179,954.67
413-52310-560	State Of Tn Fees	0.00	50.00
413-52310-592	Tax Equivalent	1,333.33	9,333.31
413-52310-630	Interest (Short Term)	3,051.17	21,358.19
413-52310-631	Principal	0.00	0.00
413-52310-760	Transfers To Gf For Salaries	0.00	68,973.36
413-52310-930	Sewer - Buildings	0.00	0.00
413-52310-941	Other Machinery & Equipment	2,500.00	57,944.00
413-52310-944	Sewer Operating - Transportation Equipment	0.00	44,269.64
	Sewer Operating Total	88,656.83	743,865.22
	Sewer Treatment Plant		
413-52311-111	Regular Salaries	17,691.02	102,601.10
413-52311-117	On Call Pay	840.00	4,620.00
413-52311-118	Personal Days	524.58	1,330.00
413-52311-119	Holiday & Birthday	2,472.48	6,287.02
413-52311-122	Overtime	3,806.42	15,969.49
413-52311-134	Christmas Bonus	0.00	1,050.00
413-52311-141	Fica	1,351.94	9,560.03
413-52311-142	Health Insurance	2,956.77	20,697.36
413-52311-143	Retirement	2,478.20	17,896.53
413-52311-144	Long Term Disability	99.26	671.61
413-52311-145	Dental Benefits	101.05	707.35
413-52311-147	Vision Insurance - Vision Insurance	17.10	119.80
413-52311-148	Employee Education	0.00	834.00
413-52311-149	Health Insurance Reimbursement	0.00	0.00

Fund : **413** **Water & Sewer** Monthly Comparative: 58.33%

Account Number	Account Description	MTD Actual	YTD Actual
413-52311-200	Contract Services	1,449.75	27,418.80
413-52311-211	Postage	357.89	1,525.68
413-52311-241	Electric	8,784.49	52,111.53
413-52311-245	Telephone	171.40	1,190.90
413-52311-249	Trash	0.00	312.00
413-52311-252	Legal & Professional	0.00	360.00
413-52311-254	Architectural, Engineering	0.00	0.00
413-52311-261	R & M - Motor Vehicles	0.00	1,086.03
413-52311-265	R & M - Grounds	0.00	0.00
413-52311-266	R & M - Buildings	0.00	3,428.75
413-52311-269	R & M - Other	70.27	1,244.93
413-52311-280	Travel	0.00	859.95
413-52311-310	Office Supplies & Equipment	171.87	2,139.98
413-52311-312	Small Items Of Equipment	0.00	187.87
413-52311-320	Materials & Supplies	487.44	2,422.60
413-52311-322	Lab Expense	2,366.99	34,043.12
413-52311-324	Janitorial Supplies	123.63	599.52
413-52311-326	Uniforms	191.36	1,622.72
413-52311-331	Fuel & Oil	1,310.19	2,998.54
413-52311-333	Machinery & Equipment Parts	4,224.20	19,412.06
413-52311-334	Tires, Tubes	0.00	598.65
413-52311-341	Consumable Tools	636.35	1,505.93
413-52311-344	Safety Supplies	0.00	1,158.07
413-52311-510	Insurance	3,025.89	21,181.23
413-52311-540	Depreciation	13,099.81	91,698.67
413-52311-560	Fees	0.00	7,070.00
Sewer Treatment Plant Total		68,810.35	458,521.82
Net Profit or (-Loss)		78,458.19	475,823.48

SPARTA SEWER

STATISTICS

January

2026

CLASS OF SERVICE	REVENUE			GALLONS SOLD		
	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH
RESIDENTIAL-OUTSIDE	\$358.56	\$2,481.45	\$402.91	14,500	97,600	19,300
COMMERCIAL-OUTSIDE	\$1,077.45	\$8,030.11	\$1,083.67	62,600	508,900	64,200
RESIDENTIAL-INSIDE	\$57,705.08	\$397,098.69	\$59,000.28	4,969,400	33,966,600	5,234,600
COMMERCIAL-INSIDE	\$53,090.39	\$366,478.17	\$59,251.48	5,538,600	37,996,700	6,840,600
INDUSTRIAL - OUTSIDE	\$9,627.45	\$82,965.58	\$14,555.84	1,588,000	9,960,600	2,646,300
INDUSTRIAL - INSIDE	\$3,171.52	\$24,522.85	\$4,304.67	548,000	4,422,500	790,800
TOTAL	\$125,030.45	\$881,576.85	\$138,598.85	12,721,100	86,952,900	15595800

COST OF SEWER SOLD	\$157,467.18	\$1,196,522.47	\$147,571.79	12.38		\$9.46
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CUSTOMER DATA

CLASS OF SERVICE	THIS MONTH	MONTH LAST YEAR
RESIDENTIAL - OUTSIDE	5	5
COMMERCIAL - OUTSIDE	9	9
RESIDENTIAL - INSIDE	1,538	1,526
COMMERCIAL - INSIDE	484	481
INDUSTRIAL - OUTSIDE	16	16
INDUSTRIAL - INSIDE	12	12
TOTAL	2,064	2,049

SEWER OPER	88656.83
SEWER PLANT	68810.35
	157467.18

SPARTA WATER WORKS

STATISTICS

JANUARY 2026

CLASS OF SERVICE	REVENUE			GALLONS SOLD		
	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH
RESIDENTIAL-OUTSIDE	\$46,331.66	\$311,397.84	\$45,302.10	3,546,500	22,732,800	3,393,000
COMMERCIAL-OUTSIDE	\$7,533.97	\$63,398.41	\$7,223.26	533,300	5,652,600	465,500
RESIDENTIAL-INSIDE	\$58,127.48	\$403,119.89	\$59,038.89	6,233,500	43,497,000	6,501,700
COMMERCIAL-INSIDE	\$44,689.94	\$320,734.01	\$49,449.79	5,606,400	41,410,700	6,926,900
UTILITY DISTRICTS	\$121,920.62	\$852,500.04	\$117,721.88	48,001,800	335,631,500	46,347,200
INDUSTRIAL - OUTSIDE	\$5,442.10	\$49,134.32	\$9,473.41	1,376,000	12,711,100	2,500,500
INDUSTRIAL - INSIDE	\$2,364.72	\$18,048.80	\$3,189.29	514,400	4,028,500	741,600
TOTAL	\$286,410.49	\$2,018,333.31	\$291,398.62	65,811,900	465,664,200	66,876,400

COST OF WATER SOLD \$197,180.66 \$1,572,620.80 \$210,372.78

COST PER 1000 GALLON SOLD

\$3.00 \$3.32 \$3.15

COST PER 1000 GALLON PRODUCED

\$2.28 \$2.65 \$2.32

CUSTOMER DATA

CLASS OF SERVICE	THIS MONTH	MONTH LAST YEAR
RESIDENTIAL - OUTSIDE	977	971
COMMERCIAL - OUTSIDE	86	88
RESIDENTIAL - INSIDE	1,848	1,833
COMMERCIAL - INSIDE	542	538
UTILITY DISTRICTS	7	7
INDUSTRIAL - OUTSIDE	14	14
INDUSTRIAL - INSIDE	11	11
TOTAL	3,485	3,462

	THIS MONTH	BUDGET YEAR TO DATE	LAST YEAR MONTH		
TOTAL GALLONS PRODUCED	86,347,000	593,841,000	90,864,000	0	SOLD
GALLONS BACKWASHED	922,740	6,049,840	1,075,300	0	VACANT
TOTAL GALLONS SOLD	65,811,900	473,443,200	66,876,400	0	
COMPANY METERED FOR CONSUMPTION	679,721	7,801,769	1,955,243	2200	204011
TOTAL GALLONS SOLD, USED & BACKWASHED	67,414,361	487,294,809	69,906,943	587600	201379
TOTAL GALLONS UNACCOUNTED FOR & NOT BILLED	18,932,639	106,546,191	20,957,057	0	282
PERCENT OF LOSSES	21.93%	17.94%	23.06%	589800	

2600 SEWER
54269 WATER DEPT
0 FIRE DEPT
0 STREET
33052 WATER PLANT
679721

PERCENT OF REVENUE FROM UTILITY DISTRICTS AND GALLONS SOLD	THIS MONTH	LAST YEAR
REVENUE	42.57%	40.40%
GALLONS	72.94%	69.30%

WATER OPER 102605.93
WATER PLANT 94574.73
197180.66

110	General Fund	Account	Description	Year-To-Date		Monthly Comparative:		% of Avg	
				Budget Estimate	Actual	Estimate Avg/Mth	Actual		
								58.33%	
Expenditure									
41112		Bd Of Alderman - Uniforms		10,338.01	(24,293.00)	42.56%	(2,024.42)	1,291.80	63.81%
41210		City Court		44,006.40	(78,539.00)	56.03%	(6,544.92)	6,007.72	91.79%
41310		Mayor		13,269.05	(37,429.00)	35.45%	(3,119.08)	1,687.78	54.11%
41330		Bd And Commissions		190.00	(1,700.00)	11.18%	(141.67)	0.00	0.00%
41340		City Administrator		162,974.91	(293,884.00)	55.46%	(24,490.33)	21,538.89	87.95%
41500		Financial Admin		28,633.79	(22,504.00)	127.24%	(1,875.33)	2,910.13	155.18%
41510		City Recorder		63,043.37	(112,345.00)	56.12%	(9,362.08)	8,303.34	88.69%
41520		City Attorney		5,914.65	(15,479.00)	38.21%	(1,289.92)	1,789.95	138.76%
41670		Gis		54,637.68	(90,428.00)	60.42%	(7,535.67)	5,823.81	77.28%
41700		Planning		7,500.00	(17,500.00)	42.86%	(1,458.33)	0.00	0.00%
41810		City Hall Buildings		25,763.95	(82,831.00)	31.10%	(6,902.58)	3,019.26	43.74%
41860		Industrial Parks		329.85	(2,200.00)	14.99%	(183.33)	47.83	26.09%
41990		Gen Govern		228,013.40	(287,825.00)	79.22%	(23,985.42)	3,611.78	15.06%
42100		Police		937,748.74	(1,416,245.00)	66.21%	(118,020.42)	124,476.23	105.47%
42130		Traffic Signals		1,289.38	(6,000.00)	21.49%	(500.00)	173.76	34.75%
42151		Contribution To E911 Costs		88,954.00	(88,954.00)	100.00%	(7,412.83)	0.00	0.00%
42200		Fire		539,562.32	(815,498.00)	66.16%	(67,958.17)	92,567.62	136.21%
42400		Codes		51,839.56	(123,144.00)	42.10%	(10,262.00)	7,104.15	69.23%
42600		Storm Sirens		5,375.00	(6,500.00)	82.69%	(541.67)	0.00	0.00%
42620		Rescue Squad - Donation		0.00	(3,800.00)	0.00%	(316.67)	0.00	0.00%
43000		Public Works		91,464.47	(186,448.00)	49.06%	(15,537.33)	14,640.65	94.23%
43100		Street - Other Machinery & Equ		600,119.10	(960,281.00)	62.49%	(80,023.42)	70,379.07	87.95%
43200		Transfers To Solid Waste Fund		0.00	(150,000.00)	0.00%	(12,500.00)	0.00	0.00%

110	General Fund	Account	Description	Year-To-Date			Monthly Comparative:		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
43300			Mosquito Spraying Supplies	(250.00)	0.00	0.00%	(20.83)	0.00	0.00%
44143			Animal Control - Tires, Tubes	(63,884.00)	26,975.98	42.23%	(5,323.67)	4,128.47	77.55%
44230			Contributions to Other Organizations	(101,536.00)	68,825.13	67.78%	(8,461.33)	0.00	0.00%
44310			Senior Citizens - Repair Build	(5,000.00)	291.20	5.82%	(416.67)	68.30	16.39%
44400			Civic Center	(38,450.00)	14,908.25	38.77%	(3,204.17)	1,468.31	45.83%
44420			Liberty Square Conference Center	0.00	1,206,203.00	0.00%	0.00	0.00	0.00%
44421			Oldhams	(19,370.00)	15,813.74	81.64%	(1,614.17)	858.23	53.17%
44441			Ymca - Repair & Maint Other	(53,710.00)	24,429.09	45.48%	(4,475.83)	3,517.56	78.59%
44540			Sock Hop	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
44550			Liberty Sq - Public Relation	(20,000.00)	20,048.00	100.24%	(1,666.67)	20,048.00	1,202.88%
44600			Amphitheater	(19,000.00)	9,575.23	50.40%	(1,583.33)	1,674.00	105.73%
44700			Parks	(238,700.00)	106,671.04	44.69%	(19,891.67)	7,974.56	40.09%
44721			Splash Park	(3,300,000.00)	2,043,394.38	61.92%	(275,000.00)	0.00	0.00%
44725			Caboose	(500.00)	0.00	0.00%	(41.67)	0.00	0.00%
46513			Historical Board	(2,500.00)	0.00	0.00%	(208.33)	0.00	0.00%
47200			Web Site - Marketing & Design	(101,000.00)	50,568.46	50.07%	(8,416.67)	0.00	0.00%
51520			Health Insurance	(465,830.00)	255,635.66	54.88%	(38,819.17)	34,534.04	88.96%
51600			Transfers To Other Funds	0.00	0.00	0.00%	0.00	0.00	0.00%
51620			Transfers To Equipment Fd	(200,000.00)	200,000.00	100.00%	(16,666.67)	0.00	0.00%
51626			Operating Trans To Spec Rev Fu	0.00	103.15	0.00%	0.00	0.00	0.00%
51627			Operating Trans To Spec Rev Fu	0.00	0.00	0.00%	0.00	0.00	0.00%
51640			Operating Transfer To Capital Projects	(1,000,000.00)	248,257.47	24.83%	(83,333.33)	0.00	0.00%
51643			Transfers To Fund 313 Arpa	(58,713.00)	0.00	0.00%	(4,892.75)	0.00	0.00%
51700			Residual Eq Transfers Pilot Transfer to	(23,786.00)	0.00	0.00%	(1,982.17)	0.00	0.00%

110	General Fund	Account	Description	Year-To-Date		Monthly Comparative:		% of Avg
				Budget Estimate	Actual	Estimate Avg/Mth	Month-To-Date Actual	
52500			Other Improvements	(190,000.00)	190,000.00	100.00%	(15,833.33)	0.00%
Total	110	General Fund	Expenditure	(10,729,556.00)	7,442,667.41	69.37%	(894,129.67)	49.17%
				(10,729,556.00)	7,442,667.41	69.37%	(894,129.67)	49.17%

AGENDA ITEM #6

The open position of CDL Truck Driver will be filled by Jackie Brown.

He retired some time ago from the city with 25 years of service. He has expressed a desire to come back to work for the city to achieve his 30 years!

Jackie already knows the equipment and the trash routes.

AGENDA ITEM #7

APPLICATION FOR RESERVE POLICE/FIREFIGHTER
with the
CITY OF SPARTA, TENNESSEE
6 Liberty Square, PO Box 30, Sparta, Tennessee 38583

THE CITY OF SPARTA IS AN EQUAL OPPORTUNITY EMPLOYER.

The City of Sparta does not discriminate in any of its employment practices or benefits on the basis of race, sex, color, religion, national origin, age, disability or veterans status.

Overview of the hiring and employment process: This application is but one part of the hiring and employment process. Other parts may include an interview, an employment examination or test, and a demonstration of an ability to perform the essential functions of the job. If you need an accommodation in order to complete any part of the hiring and employment process, please call the following number: (931) 836-3248.

As you complete this Application, please bear in mind the following:

- We reserve the right to check all information for accuracy and completeness.
- All Applications are a matter of public record.
- If you need accommodation in order to complete this Application, please notify the City of Sparta.

GENERAL INFORMATION

DATE

Have you applied with the city before? Yes No

PERSONAL INFORMATION

NAME *Driver THIER Mark*

Last First Middle

PHONE #: Home () Cell ()

ADDRESS:

Street

City State ZIP Code

Do you have a legal right to work in the U.S.? Yes No

Are you over the age of 18? Yes No

Are you currently a certified law enforcement officer/ firefighter in the state of Tennessee?

Yes No

Are you currently or have you ever been a certified law enforcement officer/firefighter in another state? If yes, list where you attended the academy, the date, the state, and your P.O.S.T. certificate number/ProBoard and include a copy of your certificate.

Have you ever been convicted of a felony? Yes No

(Note: This may be relevant if job related, but does not bar you from employment)

If YES, please explain.

Driver's License Number (if required by job).

Miscellaneous Information

CODES Departmental Report

March 5, 2026

COMMERCIAL –

- Waffle House underway and moving fast.
- Health Department making progress.
- Awaiting plans for other proposed projects.

RESIDENTIAL –

- Slow

MUNICIPAL CODES –

- Closed 3 cases with possible 5 to 6 set to review.

Sparta Electric System

2/16/2026 to 2/27/2026

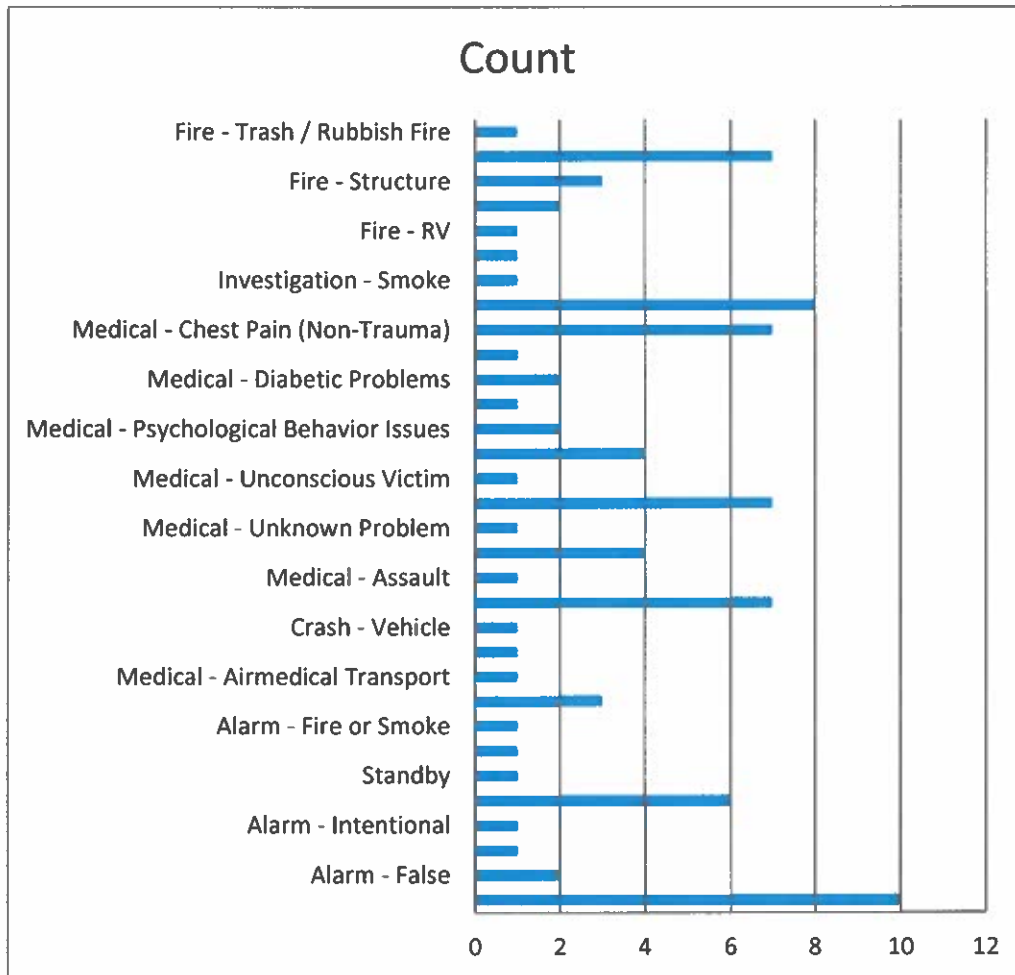
- Outages- 331 W Everett St- transformer, 49 Mayberry St – Squirrel, 413 Love St – arcing
- Replaced service line- 513 Clarks Mill Dr
- Replaced transformer – 331 W Everett
- Torco Testing on all Trucks, Buckets, Cover-ups, Hot Sticks, Layout Arms, Jumpers, etc.
- Picked up Line Truck from Altec in Kentucky
- Replaced Duplex W Bockman Way
- Replaced Street light pole – Mose Dr
- Installed Grapple on tractor
- Trimmed trees and removed fallen tree – Winding Lane & Edgewood Dr
- Zach Burrier completed Lineman Apprenticeship Final Exam – Jackson, Tn.
- Replaced Primary pole- Mose Dr
- Met with Ben Lomand, Frontier, & Spectrum about Pole Attachments
- Dropped Street Light wire on Bridge for TDOT
- Replaced Service line – 574 W Charlene Dr.
- Replaced Primary pole and replaced transformer for new Health Department – Mose Dr.
- Repaired Street Light Pole hit by TDOT
- Pulled old poles
- Pulled pumps for sewer department
- Check poles for decay- mark for removal
- Repaired & Replaced Numerous Street Lights and Security Lights- replacing bad heads with new LED
- 811- Underground Locates



Fire Department Updates

Submitted on: February 27, 2026

- Types of incidents responded to for the month of February: **91 Total Incidents**



- Smoke blankets were distributed to the Horizon's complex.
- Updated SOG's were completed and reviewed by officers. Then disseminated to all fire personnel.
- Engine 6 (the LaFrance) has the gold lettering touched up and it has been waxed.
- New Firefighter Tyler Driver.

GIS Departmental Report

March 5, 2026

GIS

- Regular updates to Electric System data (pole replacements, light replacements, etc)
- Regular updates to Water System data (line size, location adjustments, etc)
- Working on complete rebuild of the online mapping system due to cloud updates
- Working on inventory of sewer grinder pumps and associated easements
- Working on Abandoned Right-of-way maps to submit to Assessor's office
- Designed parking layout for new Skate Park
- Staking storm drainage lines at new Splash Pad Park

Codes

- Filled in for Mike during absences
- Assisted Codes Dept with various research items and inspections
- Prepared ordinance to adopt 2024 ICC Codes and clarify Fee Schedules

IT

-

Miscellaneous

- Getting daily photos of splash park construction progress for future slideshow



323 E. Bockman Way Sparta, TN
Phone (931) 836-3734
Fax (931) 836-3086

Dept Stats:

Feb Calls	785
Feb Reports	47
Feb Arrests	8
Feb Citations	172
2026 Calls	1464
2026 Reports	96
2026 Arrests	11
2026 Citations	268

Animal Control:

6 dogs currently in facility

Updates:

ACO Sims has completed all in house training and will begin FTO training with Codes and Patrol.

Officers will begin inservice training.

Public Works

March 5, 2026

WATER OPERATING

Several water leak repairs.

Repaired roads and streets due to water line repairs.

Several in housework orders.

Ongoing water line flushing to ensure water quality.

Meter change out program ongoing.

811 locates.

Collecting info ready to send to engineer to design water lines in town.

Raised gate at the dam due to heavy rainfall.

Ongoing cross connection program and testing.

Performed monthly inspections on vehicles and equipment.

Serviced trucks and equipment.

Story Mt. pump station new pump and motor are in service. Second pump and motor to be installed next week.

Working on budget items for upcoming year.

System wide water flush required by TDEC will start in March.

Working with engineer gathering info for CDBG grant inside city limits of Doyle.

WATER PLANT

Contract and pricing from Waste Management to dispose of sludge.

Stopped feeding fluoride on August 31.

Working with contractor on new Flocculator install.

Working on new lead and copper identification per TDEC & EPA.

Gullet will be here with press on March 16 to remove sludge.

SEWER OPERATING

811 locates for contractors.

Pulled both pumps at South Carter, cleaned check valves and pumps for debris.

Serviced several force main lines.

Cleaned line to press at sewer plant and pumped out press at S. Carter.

Maintenance on equipment.

Serviced underground pump stations.

Serviced above ground stations.

Road repairs due to repairs to sewer lines.

Flushable wipes are not friendly with pump stations. We have had many problems with pumps due to wipes being flushed. Cleaning pumps and lines to ensure sewer system to work as designed. South Carter pump was pulled 1-30-26 due to wipes and flushables.

SEWER PLANT

Maintenance on equipment.

Still contracting out sludge to be hauled to Red Boiling Springs.

STREET DEPARTMENT/MECHANICS

Skatepark near completion. Stripping and painting pickleball courts are left.

Fill in for sanitation, 3 truck drivers were out for various reasons.

Worked on several vehicles for other departments.

Playground is at subgrade for contractor to begin work.

Splash pad is at subgrade for contractor to begin work.

Maintaining silt fence for splash pad.

GIS has been working on elevations and survey points for splash pad.

Worked on sanitation trucks, trailers, oil changes, equipment, etc.

SANITATION

Brush is picked up from a list call (738-2281) in to the PW office. Pick up is in the order called in. Please do not put debris in the road. It will not be picked up any faster because it is placed in the road.

All trucks are in working order at this time.

Front load and side load trucks are running normal routes.

Projects

Work on Skate board and new pavilion near complete at S. Carter.

Construction on Flocculator will start as soon as materials on site.

Sewer construction project to begin in the next month.

Sewer Grinder project at Mayberry to start in May 2026. 9 month lead time for equipment.

Story mountain pump station motors and pumps installed.

Silt fence has been installed for Splash pad park. Grade work for splash pad and playground is at subgrade for contractor. GIS to mark points for pipe work to begin. Hauling rock to bed pipe.

City Administrator Report

March 5, 2026

2022 Community Development Block Grant (CDBG)

Communities Development Grant – Administered by UCDD

***** NO Status change since the February 19, 2026 meeting.**

- Project Description – Perform smoke testing and closed- circuit television (CCTV) inspection of sewer lines and manholes, followed by rehab of identified sewer lines and manholes in three target areas, S. Carter Street, Highway 111 and Vista/ Drive Turntable Road.
- Budget (Total - \$884,000.00) (CDBG portion - \$600,000.00) (City portion - \$284,000.00)
- Smoke testing completed April 2023.
- CCTV camera bids opened August 10, 2023, to be approved at August 17 meeting.
- CCTV camera bid awarded to Pipeworks, LLC. Amount of \$68,750.00
- Pre-construction meeting went well.
- Pipeworks, LLC has started camera work.
- Change order #1 to be approved for additional CCTV work.
- Pipeworks, LLC have completed the camera work.
- CCTV camera bids to be opened August 10, 2023.
- Board to award low bidder Video Industrial Services, LLC contract.
- Contracts out to Video Industrial Services, LLC for signatures.
- CCTV work underway on selected sewers.
- Sewer Rehab bids out.
- Low bid to be awarded to John T. Hall Construction.
- Pre-bid meeting on August 4, 2025. Work to begin in November.
- UCDD requested deadline extension for grant. It was extended to December 16, 2026.
- Bids submitted over budget by significant amount. John T. Hall to reduce scope to stay in budget. Amendments signed February 26, 2026.

2024 Historic Preservation Grant

Historic Preservation Grant

*****No Status change since the February 19, 2026 meeting.**

- Project Description – Grant to help purchase property for a potential park expansion.
- Application completed.
- Awaiting invitation for interview.
- Interview was on April 9, 2024.
- Awarded \$650,000 grant for land preservation.
- Contract signed July 18, 2024
- Contract extended till July 18, 2026.
- Received signed extension August 4, 2025.

2024 Traffic Signal Maintenance Program Grant 100% Funded

TDOT TSMP Grant- Add Turn signals at the Traffic Lights at Bockman and S. Spring and Bockman and Moore Streets.

*****No Status change on this project since the February 19, 2026 meeting.**

- Project Description – Add turn signals at S. Spring and Bockman and Moore and Bockman. Turn lanes already exist.
- Funding will be at 100% of project. No cost estimates at this time.
- Application submitted on June 5, 2024.
- Grant awarded December 26, 2024.
- The Plan-in-hand stage are anticipated to be completed in 4th quarter of 2025.
- Construction letting for the project is anticipated for 4th quarter of 2025.
- Anticipated project completion in 1st quarter of 2026.
- Contracts signed for construction and maintenance.

2024 TDEC / ARP BROADBAND GRANT 100% Funded

Grant- To provide or improve internet access for citizens of Sparta and White County, through wi-fi upgrades, ipads, laptops, hearing devices, speakers and health devices.

*****Status change on this project since the February 19, 2026 meeting.**

- Project Description – To provide or improve internet access for citizens of Sparta and White County. (Items purchased cannot be used for Government business)
- Funding will be at 100% of project. Grant is for \$100,000. No city match required.
- Application submitted on June 5, 2024.
- Grant awarded October 28, 2024.
- Contracts signed.
- Upgraded wi-fi at the civic center and Oldham's theater.
- Purchased 30 Ipads and donated to school libraries, museums, and senior citizens center.
- Filed first reimbursement request to the State and it was approved for 11,500.00.
- Purchased 4 T.V.'s and Apple T.V. for the YMCA for members to access YMCA 360 in the group fitness room.
- Received 1st payment request. Getting quotes for Chromebooks.
- Purchased additional 45 Ipads, 2 Smart T.V.'s with stands, and Smart Scales for YMCA.

- Purchased an interactive Lobby Kiosk and Smart touch board for public meetings.

2025 USDA Downtown Revitalization & Small Business Development Grant 100% Funded

USDA Grant- to Provide Market Research, the creation of a 5-year Strategic Action Plan and in-market Strategic Visioning Workshop for the Sparta Community, launch local action teams, and Implement the Jumpstart for the Downtown, with small business training for small business owners for 12 months.

*****NO Status change on this project since the February 19, 2026 meeting.**

- Funding will be at 100% of project. \$99,500.
- Application submitted on February 28, 2025.
- Grant awarded October 1, 2025.
- Anticipated project completion in 3rd quarter of 2026.
- Contracts to be signed when received.
- Kick-Off meeting held January 7, 2026, Webinar February 25, 2026
- Market visit planned for March 19, 2026.

2025 TDEC Parks and Recreation Systemwide Master Plan 80% Funded

TDEC Grant- Develop a comprehensive system-wide 10-year parks and recreation master plan for the city of Sparta.

*****Status change on this project since the February 19, 2026 meeting.**

- Project Description – Develop a comprehensive system-wide 10-year parks and recreation master plan for the city of Sparta.
- Funding will be at 80% of project. Total cost \$60,000. City's match \$12,000.
- Application submitted on June 5, 2025.
- Grant awarded September 24, 2025.
- Conducted interviews of four State pre-approved "Recreational Planning Firms" on October 9, 2025.
- Board Approval for McGill Associates, P.A., Inc. on November 6th agenda.
- Anticipated project completion in 2nd quarter of 2026.
- Kick-off meeting on February 6, 2026.

- Site Visit set for February 12, 2026, to review our current park inventory.

2025 ARC Grant 50% Funded

ARC Grant- Upgrade of sewer lift stations located at Cragrock Drive and Elmwood Drive.

*****No Status change on this project since the February 19, 2026 meeting.**

- Project Description – Design and upgrade lift stations that are in critical shape of disrepair.
- Funding will be at 50% of project. Total cost \$2,120,000. City's match \$1,226,000.
- Pre-Application submitted on December 5, 2025 for consideration of full application.

2025 TN Dept of Tourism Hotel Feasibility Study Program 100% Funded

To Provide Detailed Market Analysis, Brand-Specific Financial Projections, and recommendations tailored to our communities needs in regards to the feasibility of a hotel for Sparta.

*****Status change on this project since the February 19, 2026 meeting.**

- Funding will be at 100% of project.
- Program awarded December 10, 2025.
- Anticipated project completed by June of 2026.
- Contracts to be signed when received.
- Site Visit scheduled for February 23, 2026. Met with Sara McKay. Meeting went well.

2026 STATE Volunteer Firefighter Equipment & Training Grant 100% Funded

To Provide much needed Equipment and Training for the Sparta Fire Department.

*****NO Status change on this project since the February 19, 2026 meeting.**

- Funding will be at 100% of project, Total of \$35,400.00.
- Program awarded January 27,2026.
- Anticipated project completed by June of 2026.
- Contracts to be signed when received.
- Plan on purchasing 3 new SCBA's for the Fire fighters.

Railroad Walking Bridge Rehab

*** Status change since the February 19, 2026 meeting.

- The railroad timbers on the Railroad Walking Bridge need to be replaced due to much needed repairs. The city will install them. Sealed bids were approved and sent out with no replies.
- Redesigning of timber system to a concrete walkway undergoing evaluation.
- In contact with structural engineer regarding stamped design
- Tentative Completion Schedule – Spring 2025
- Engineer quoted design for construction.
- Engineer started design.
- Design complete and engineer estimate is approximately \$200,000.
- Bridge closed due to vandalism. Looking at other means of repair.

YMCA Generator

*** No Status change since the February 19, 2026 meeting.

- We are asking the board for sealed bid proposals for installation.
- Bid opening February 4, 2025.
- Requesting to reject the one bid and rebid at meeting.
- New bids to be sent out.
- Bids to be opened April 1, 2025. Will present at board meeting.
- No bids received.

Water Plant Flocculators Upgrade

*** No Status change since the February 19, 2026 meeting.

- Contract with Hethcoat & Davis Engineers to design and bid the project was approved at the February 19, 2026 board meeting.
- Structural Engineers inspected water plant for design.
- Proposal has been submitted by Hethcoat & Davis.
- Process and Structural design completed.
- Electrical design in progress then will await TDEC design approval.
- Authorization of taking bids to Board for approval on February 19, 2026.
- Plans submitted to TDEC for approval, should be back by December 3, 2024.
- TDEC required an adjustment to the plans. Will resubmit when completed.
- Plans returned from TDEC and have been put out for bids.
- Engineer has sent Amendment #1 to bid specs.
- Bids were opened and on February 19, 2026 agenda and approved.
- Engineer amendment to contract on February 19, 2026 agenda.
- Awaiting materials to start construction.

Water Plant Sludge Box

*** No Status change since the February 19, 2026 meeting.

- Contract with Hethcoat & Davis Engineers to design and bid the project was approved at the February 19, 2026 board meeting.
- Design process has started.

Water Story Mountain pumps

*** Status change since the February 19, 2026 meeting.

- Getting data regarding pump from manufacturers and finish specifications and calculations for submittal to TDEC for approval.
- Board authorized bid approval at February 19, 2026 meeting.
- Bids advertised and bid opening set for October 28, 2024 @ 2:00.
- W & O Construction awarded low bid, to be approved at November 7, meeting.
- Pre-construction meeting will be set for first of December.
- Pre-construction meeting on 12/11/24, will start work when materials arrive.
- Approval needed for Change order #1 at June 5th meeting.
- First Pump delivered, installed and in service.
- Heater installed in pump house.
- Second pump to be delivered this week.

Splash Pad Park

*** Status change since the February 19, 2026 meeting.

- Gresham Smith & Partners engineers selected through RFQ process and their contract under evaluation.
- Allen Maples contracted to do the land survey required.
- Survey completed and meeting with Gresham Smith on Thursday 2/1/24 for design meeting.
- Demolition of old ball field completed.
- Gresham Smith contract approved by Board with amendments.
- Design team to set date for kick-off meeting.
- Had several meetings with Gresham Smith since August 30, 2024.
- Preliminary designs completed.
- Cost proposal was submitted and is being reviewed.
- TDEC permit is in progress for stormwater and retention pond construction.

- Parks & Recreation meeting regarding design met on May 19th.
- SWIFF Permit granted by TDEC. Work can begin.
- Ground breaking ceremony set for February 19, 2026.
- Board approved taking bids for the concrete stormwater pipe.
- Board approval for playground and splashpad equipment on August 21, agenda.
- Equipment ordered and scheduled for delivery week of October 6th.
- Playground equipment and Stormwater Pipe delivered October 8-13.
- Received the rest of the stormwater pipe.
- Grading points made by GIS department.
- Equipment moved to site and started dirt work, installed silt fencing.
- Splashpad site prepared, waiting on install from RecConcepts.
- Splash pad tank hole dug and set on January 30, 2026. Rest to be delivered February 25, 2026.

Street Paving

*** Status change since the February 19, 2026 meeting.

- Needing to get authorization to take sealed bids for paving.

Remaining roads will be evaluated for the next years paving schedule and an updated list will be made available as soon as it is completed.

Sewer

Consent Order

- September 17, 2022 - \$4,514.50 (25% of Up-front penalty) paid
- **3 Manhole Rehab project on S.R. 111 (\$60,000 to Norris Brothers) should count as Supplemental Environmental Project (SEP) and if counted, the city will not have to pay any additional Up-front penalty. The city is to notify TDEC when (SEP) is complete.
- September 19 and September 21, 2022 – Hethcoat-Davis submitted Overflow Reports to TDEC outlining extenuating and mitigating circumstances for review to possibly gain minimization or outright relief from the sewer availability moratorium.
- October 14, 2022 – Sewer Overflow Response Plan (SORP) was submitted to TDEC by Hethcoat-Davis. If initially approved, must be implemented by December 12, 2022. If modified, then must be implemented within 60 days of state approval.
- eMor- electronic Monthly Operating Report starts this month. Per Dillard, Fred Currier (Sewer Plant Manager) is working on this.
- November 10, 2022 meeting with TDEC with Hethcoat & Davis to go over Overflow Reports and possibly gain minimization or relief from the moratorium. Waiting response from TDEC.
- Mid-December, 2022 - Sewer Overflow Response Plan to be implemented if initially approved.

- December 14, 2022 – Collection System Corrective Action Plan/Engineering Report completed. It is a description of completed projects and future plans to correct problems and establishes timelines for both interim and permanent plans. (Must implement within 120 days of approval, expect mid-late 2023). City to notify TDEC of implementation date in writing. The city has 5 years to complete the corrective action plan (mid-late 2028).
- Annual Report due March 31, 2023 and March 31 each year thereafter.
- Mid-April, 2023 – Corrective Action Plan implementation expected.
- April 13, 2023 – Summary of Capacity, Management, Operations, and Maintenance programs (CMOM) has been filed with TDEC.
- May 26, 2023 – SEP verification submitted
- August 29, 2023 – CAP/ER and SORP approved. CMOM still under review.
- DL Every 30 Days – submit a report of each overflow and release reported to TDEC
- DL Before 12/27/2023 – at the time of initiation of CAP/ER – notify TDEC in writing
- DL 12/27/2023 – initiate actions outlined in CAP/ER
- DL 06/20/2027 – Achieve substantial compliance with the Permit – Consent Order closed.
- DL 08/29/2028 – CAP/ER scheduled activities completed within 5 years – TDEC notified.
- DL 02/25/2029 – final report to TDEC on completion of CAP/ER.
- Letter received from TDEC granting the City sewer credits to allow connections at the City's discretion.

Skateboard Park and Equipment

- In process of relocating skateboard equipment. Sites being assessed.
- Applying for a BCBS Healthy Grant for new skateboard park.
- Grant will be awarded around November 2024.
- We received notice that we did NOT receive the skateboard grant.
- Assessing new location for skateboard park.
- Skateboard Park in fiscal year end 2026 budget.
- Starting site prep for skateboard pad.
- Retaining wall completed.
- Skateboard Pad completed.
- Fence installed.
- Parking lot paving completed. Installing guard rails.
- Pavilion building kit delivered.
- Pavilion completed.
- Pickleball court fencing installed, waiting to paint court.
- Skateboard equipment and remaining fencing installed.

Vacant Buildings

- Bids sent out for demolition of the two vacant buildings located at 205 W. Bockman Way and 321 E. Bronson Street. Bid opening on January 28, 2025.
- Bids will be awarded at the February 19, 2026 board meeting.

- GCE Company were low bidders on both buildings. Will start demo in April.
- Put a stop demo on the 321 E. Bronson Street building due to community concerns.
- Building at 205 W. Bockman Way demolition is complete.
- Applying for a BRAG Grant with TDEC for the asbestos abatement on Bronson Building.
- BRAG grant submitted to TDEC.
- Awarded BRAG remediation grant.
- Reviewing RFQ's for engineers for remediation.

Legal and Contracts

- Senior Citizens Building Lease agreement – Approved at February 15, 2024 meeting. Comments from Senior Board are needing review by Board.
- Subdivision Regulations updated from 1992 version. This is currently being reviewed by UCDD and going over monthly at Planning Commission Meetings.